



FISCAL
YEAR | 2026-27

**INSTITUTIONAL
OPERATING
BUDGET**

Transforming Lives Through Quality Learning Experiences

ARKANSAS STATE UNIVERSITY-BEEBE

OPERATING BUDGET FISCAL YEAR 2026 – 2027

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This document contains information that reflects the allocation of funds expected to be available during the 2026 - 2027 Fiscal Year for the operation of Arkansas State University-Beebe. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific budgetary information at any point in time.

ARKANSAS STATE UNIVERSITY-BEEBE

Index of Departments

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ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2026/2027

Statement of Budgeted Income

Banner FOAP	Description	BUDGETED FY2025/26	BUDGETED FY2026/27
STUDENT TUITION & FEES			
110000-691000-511701-0000	Tuition	7,310,225	3,050,900
110000-691000-511733-0000	Tuition - Online	0	4,492,895
110000-689054-511701-0000	ASU-Beebe Searcy Tuition	461,272	1,429,305
110000-689055-511701-0000	ASU-Beebe LRAFB Tuition	55,779	65,460
110000-691000-511702-0000	Out of State Tuition	53,549	67,841
110000-689017-511712-0000	Concurrent	718,244	807,755
110000-689054-511712-0000	ASU-Beebe Searcy Concurrent	0	5,590
110000-691000-554116-0000	Non-Credit Instruction	15,020	38,000
110000-691000-512801-0000	Lab Fees	62,575	0
110000-691000-512830-0000	Online Course Fee	518,520	735,375
110000-691000-512840-0000	Voice & Piano Fee	3,600	0
110000-691000-512841-0000	Welding Supply Fee	9,107	0
110000-691000-512815-0000	Security Fee	56,581	0
140000-691000-512834-0000	QIF Fee	248,752	0
140001-691000-512106-0000	Academic Excellence Fee	287,523	0
140002-691000-512103-0000	Infrastructure Fee	242,587	0
TOTAL STUDENT TUITION & FEES		10,043,333	10,693,121
STATE APPROPRIATION			
110000-691000-521000-0000	General Revenue A & B	10,701,339	10,678,255
110000-691000-521000-0000	Excellence Fund	2,356,551	2,388,779
110000-689054-521101-0000	ASUS Workforce 2000	801,945	801,945
TOTAL STATE APPROPRIATION		13,859,835	13,868,979

ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2026/2027

Statement of Budgeted Income

Banner FOAP	Description	BUDGETED FY2025/26	BUDGETED FY2026/27
GRANTS & CONTRACTS			
110000-691000-536100-0000	Financial Aid Indirect Costs	350,000	48,000
110000-691000-536600-0000	Work Study Admin Fee	0	3,200
110000-691000-536601-0000	SEOG Admin Fee	0	5,000
110000-691000-536602-0000	Pell Admin Fee	0	13,500
TOTAL GRANTS & CONTRACTS		350,000	69,700
SALES & SERVICES			
110000-689054-551303-0000	ASU-Beebe Searcy Testing Services	1,500	1,200
110000-691000-551303-0000	Testing Services	22,000	22,000
110000-689055-551301-0000	ASU-Beebe LRAFB Testing Fees	8,200	8,200
110000-681000-512839-0000	CNA/Prometric Testing	5,000	0
TOTAL SALES & SERVICES		36,700	31,400
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION			
110000-691000-551300-0000	Livestock Sales	40,000	31,000
110000-293800-554000-0000	Play Production	0	200
TOTAL ORGANIZED ACTIVITIES RELATED TO INSTRUCTION		40,000	31,200
OTHER EDUCATIONAL & GENERAL INCOME			
110000-689013-554000-0000	Prior Year Recovery	0	7000
110000-691000-512744-0000	Convenience Fee - Touchnet	0	25,080
110000-691000-512914-0000	Student ID Replacement Fee	0	650
110000-691000-552000-0000	Rental Income	2,250	1,100
110000-691000-553100-0000	Interest Income	278,000	230,000
110000-691000-553500-0000	Investment Income	0	65,000
110000-691000-554000-0000	Miscellaneous Income	45,000	3,000
110000-691000-554102-0000	ASU Jonesboro Programs Host Fee	52,380	8,500
110000-691000-554103-0000	Maintenance & Redistribution	0	4,200
110000-691000-554104-0000	Art Department Rentals	0	600
110000-691000-554105-0000	Traffic Fines	120	0
110000-691000-554107-0000	Pcard Commissions	0	19,500
110000-691000-554109-0000	Sprint Revenue	0	20,200
110000-691000-554115-0000	Veteran's Service Fee	3,750	0
110000-691000-554118-0000	Book Royalty	0	410
110000-818000-554000-0000	Concert Series	2,500	2,500
TOTAL OTHER INCOME		384,000	387,740
TOTAL ASU-BEEBE EDUCATIONAL & GENERAL INCOME		24,713,868	25,082,140

ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2026/2027

Statement of Budgeted Income

Banner FOAP	Description	BUDGETED FY2025/26	BUDGETED FY2026/27
ASU-BEEBE HEBER SPRINGS INCOME			
STUDENT TUITION AND FEES INCOME			
170000-691000-511701-0000	Tuition	233,320	451,360
170000-691000-511701-0000	Out-of-County Tuition	82,500	0
170000-689017-511712-0000	Concurrent Tuition	0	64,155
140003-691000-512103-0000	Infrastructure Fee	9,800	0
140004-691000-512834-0000	QIF Fee	46,000	0
140005-691000-512106-0000	Academic Excellence Fee	15,000	0
170000-691000-512801-0000	Lab Fee	5,000	0
170000-691000-512815-0000	Security Fee	2,950	0
170000-691000-553100-0000	Non-Credit Instruction	1,000	0
TOTAL STUDENT TUITION & FEES		395,570	515,515
STATE & LOCAL APPROPRIATION & SALES TAX			
170000-691000-521000-0000	General Revenue A & B	655,041	655,041
170000-691000-554111-0000	Cleburne Cty Sales Tax	2,350,450	2,700,000
TOTAL STATE & LOCAL APPROPRIATION & SALES TAX		3,005,491	3,355,041
GRANTS & CONTRACTS			
170000-691000-536100-0000	Financial Aid Indirect Costs	14,050	14,050
TOTAL GRANTS & CONTRACTS		14,050	14,050
SALES & SERVICES			
170000-691000-551303-0000	Testing Services	0	1,000
TOTAL SALES & SERVICES		0	1,000
OTHER EDUCATIONAL & GENERAL INCOME			
170000-691000-553100-0000	Interest Income	75,000	120,000
170000-691000-553500-0000	Investment Income	0	60,000
170000-691000-554000-0000	Miscellaneous	6,500	6,000
170000-691000-554110-0000	Gas Lease Royalty	0	1,095
TOTAL OTHER INCOME		81,500	187,095
TOTAL ASU-BEEBE HEBER SPRINGS EDUCATIONAL & GENERAL INCOME		3,496,611	4,072,701
TOTAL EDUCATIONAL & GENERAL BUDGETED INCOME		28,210,479	29,154,841

ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2026/2027

Statement of Budgeted Expenditures

Banner FOAP	Description	TOTAL BUDGETED FY2025/26	TOTAL BUDGETED FY2026/27	Salaries FY2026/27	PT Faculty FY2026/27	PT Labor FY2026/27	Supplies & Services FY2026/27	Travel FY2026/27	Fringe FY2026/27	Non-Capital FY2026/27	Capital FY2026/27	Other FY2026/27
INSTRUCTION												
Teaching Salaries & Departmental Operations												
	<u>Division of Arts & Humanities</u>											
110000-261000-1410	Division of Arts & Humanities	236,089	256,423	162,888	0	19,520	20,290	4,475	49,250	0	0	0
110000-262000-1110	Academic Success	85,000	76,838	0	66,950	0	515	0	9,373	0	0	0
110000-263000-1110	Early Childhood	65,035	68,516	0	58,500	0	2,166	2,000	5,850	0	0	0
110000-264000-1110	Education & Psychology	345,641	379,181	201,535	91,650	0	1,904	2,000	82,092	0	0	0
110000-265000-1110	English	1,011,933	1,005,826	527,582	245,700	0	13,025	3,000	216,519	0	0	0
110000-266000-1110	Fine Arts: Visual	182,116	211,934	109,407	46,800	0	10,739	1,250	43,738	0	0	0
110000-267000-1110	Fine Arts: Band	235,694	180,589	104,250	27,300	0	13,951	2,200	32,888	0	0	0
110000-267001-1110	Fine Arts: Choir	20,550	22,092	0	7,800	0	10,888	2,000	1,404	0	0	0
110000-268000-1110	Fine Arts: Speech & Theatre	347,969	386,210	195,478	97,500	0	13,023	4,500	74,709	1,000	0	0
110000-269000-1110	Health & Physical Education	113,603	103,286	57,006	26,000	7,040	334	1,200	11,706	0	0	0
110000-269002-1110	Social Science	430,768	487,951	240,505	138,450	0	8,468	2,000	98,528	0	0	0
	<u>Division of Math & Science</u>											
110000-271000-1410	Division of Math & Science	188,826	195,815	135,868	0	5,500	9,650	3,800	40,997	0	0	0
110000-272000-1110	Physical Science	214,209	255,505	118,289	59,800	5,500	11,250	1,000	59,666	0	0	0
110000-273000-1110	Mathematics	509,787	574,689	331,031	87,100	3,300	15,200	3,200	134,858	0	0	0
110000-274000-1110	Biology	658,741	745,481	409,703	115,050	5,500	45,850	5,000	164,378	0	0	0
110000-280000-1110	Allied Health Administration	2,000	2,000	0	0	0	1,250	750	0	0	0	0
110000-281000-1110	Medical Laboratory Technology	108,222	113,501	64,252	7,150	1,800	23,855	4,000	12,444	0	0	0
110000-282000-1110	Veterinary Technology	348,267	355,027	220,250	3,900	5,104	54,770	7,500	63,503	0	0	0
110000-283000-1110	Pharmacy Technology	103,993	112,413	64,698	9,100	0	12,000	3,000	23,615	0	0	0
110000-285000-1110	EMT/Paramedic	223,653	237,035	128,198	16,250	28,050	21,500	2,500	40,537	0	0	0
110000-286000-1110	Medical Records	85,379	90,977	51,844	15,600	0	4,335	2,000	17,198	0	0	0
110000-291000-1110	Nursing Administration	166,531	181,748	133,959	0	6,000	0	4,000	37,789	0	0	0
110000-292000-1110	Nursing	783,446	1,040,366	597,692	19,500	164,000	71,000	8,500	179,674	0	0	0
	<u>Division of Career Education</u>											
110000-291100-1410	Division of Career Education	220,424	242,974	166,733	0	18,000	16,100	1,500	40,641	0	0	0
110000-291200-1110	Agriculture	157,896	206,064	141,216	0	2,000	20,680	3,500	38,668	0	0	0
110000-291300-1110	Agriculture Equipment Technology	246,900	265,289	184,945	0	0	18,450	9,000	52,894	0	0	0
110000-291400-1110	Automotive Technology	78,480	79,800	50,000	0	0	17,800	2,000	10,000	0	0	0
110000-291500-1110	Business Administration	332,883	343,984	215,127	58,500	0	15,000	2,000	53,357	0	0	0
110000-291600-1110	CADD	134,385	147,788	91,176	10,400	0	11,400	1,800	33,012	0	0	0
110000-291700-1110	Computer Systems Technology	192,934	182,411	115,666	23,400	0	13,310	2,500	27,535	0	0	0
110000-291800-1110	Criminal Justice	81,080	95,957	55,125	15,600	0	800	1,800	22,632	0	0	0
110000-291901-1110	Diesel Technology	96,099	119,286	53,140	15,600	6,495	17,600	2,000	24,451	0	0	0
110000-291903-1110	HVACR	92,334	111,209	54,808	11,700	0	15,600	1,500	27,601	0	0	0
110000-291905-1110	Power Sports	10,000	9,700	0	0	0	9,700	0	0	0	0	0
110000-291906-1110	Machining	159,239	168,542	80,593	26,000	11,200	20,300	2,000	28,449	0	0	0
110000-291907-1110	Welding	96,991	116,390	48,477	0	13,000	29,060	2,000	23,853	0	0	0
Total Teaching Salaries & Departmental Operations		8,367,096	9,172,801	5,111,441	1,301,300	302,009	571,763	101,475	1,783,813	1,000	0	0

ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2026/2027

Statement of Budgeted Expenditures

Banner FOAP	Description	TOTAL BUDGETED FY2025/26	TOTAL BUDGETED FY2026/27	Salaries FY2026/27	PT Faculty FY2026/27	PT Labor FY2026/27	Supplies & Services FY2026/27	Travel FY2026/27	Fringe FY2026/27	Non-Capital FY2026/27	Capital FY2026/27	Other FY2026/27
Other Credit Instruction												
110000-211000-1110	Distance Education	354,340	348,671	199,403	0	15,950	75,985	1,500	55,833	0	0	0
110000-212000-1450	Early College	116,310	110,805	64,890	0	12,100	8,000	2,000	23,815	0	0	0
110000-213000-1450	Little Rock Air Force Base	206,087	193,798	132,529	0	0	20,305	2,000	38,964	0	0	0
Total Other Credit Instruction		676,738	653,273	396,822	0	28,050	104,290	5,500	118,611	0	0	0
Non-Credit												
110000-232000-1131	WorkForce/Community Education	204,201	196,028	100,940	0	29,400	30,800	4,000	30,888	0	0	0
Total Non-Credit Instruction		204,201	196,028	100,940	0	29,400	30,800	4,000	30,888	0	0	0
TOTAL INSTRUCTION		9,248,035	10,022,102	5,609,203	1,301,300	359,459	706,853	110,975	1,933,312	1,000	0	0
ACADEMIC SUPPORT												
Library												
110000-221000-1420	Library Operations	459,319	508,466	347,077	0	0	28,000	1,500	131,889	0	0	0
110000-222000-1420	Library Holdings	156,400	167,500	0	0	0	0	0	0	0	0	167,500
110000-224000-1450	Learning Center, Searcy	79,633	92,099	58,689	0	0	2,000	0	26,410	0	0	5,000
Total Library		695,352	768,065	405,766	0	0	30,000	1,500	158,299	0	0	172,500
Organized Activities												
110000-293500-1440	Global Awareness	0	1,000	0	0	0	1,000	0	0	0	0	0
110000-293600-1440	Honors Program	26,730	30,104	0	0	11,700	500	16,500	1,404	0	0	0
110000-293800-1440	Play Production	16,900	17,050	0	0	0	17,050	0	0	0	0	0
110000-293900-1440	ROTC Program	550	550	0	0	0	550	0	0	0	0	0
110000-293901-1440	Uncharted	14,700	17,254	0	0	11,700	4,150	0	1,404	0	0	0
110000-817000-1440	Intramurals	39,680	42,054	0	0	29,680	10,000	0	2,374	0	0	0
110000-819010-1440	Esports	22,980	24,418	0	0	17,980	5,000	0	1,438	0	0	0
Total Organized Activities		121,540	132,431	0	0	71,060	38,250	16,500	6,621	0	0	0
Other Academic Support												
110000-215000-1450	Advanced Studies	6,800	6,800	0	0	0	6,800	0	0	0	0	0
110000-293100-1450	Accreditation Expense	13,000	13,000	0	0	0	13,000	0	0	0	0	0
110000-293400-1450	Farm & Livestock	100,401	93,954	35,182	0	8,000	39,080	3,600	8,092	0	0	0
110000-293700-1450	Learning/Advising Center	296,658	319,828	164,771	0	60,174	30,970	1,300	62,613	0	0	0
110000-293903-1450	Career Services	6,375	6,375	0	0	0	5,975	400	0	0	0	0
110000-706000-1450	Computer Lab Support	50,191	1,500	0	0	0	1,500	0	0	0	0	0
Total Other Academic Support		473,425	441,457	199,953	0	68,174	97,325	5,300	70,705	0	0	0
TOTAL ACADEMIC SUPPORT		1,290,317	1,341,953	605,719	0	139,234	165,575	23,300	235,625	0	0	172,500

ARKANSAS STATE UNIVERSITY- BEEBE
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Statement of Budgeted Expenditures

Banner FOAP	Description	TOTAL BUDGETED FY2025/26	TOTAL BUDGETED FY2026/27	Salaries FY2026/27	PT Faculty FY2026/27	PT Labor FY2026/27	Supplies & Services FY2026/27	Travel FY2026/27	Fringe FY2026/27	Non-Capital FY2026/27	Capital FY2026/27	Other FY2026/27
STUDENT SERVICES												
110000-689126-1500	Career Pathways Institutional Expense	0	18,812	12,974	0	0	0	0	5,838	0	0	0
110000-810000-1500	Dean of Students Office	113,384	126,504	72,938	0	0	23,850	2,000	27,716	0	0	0
110000-811000-1500	ADA Accommodations	21,611	47,435	0	0	10,296	35,015	1,300	824	0	0	0
110000-812000-1500	Admissions	322,193	320,261	187,745	0	10,560	46,500	13,500	61,956	0	0	0
110000-813000-1500	Admissions, Searcy	54,525	59,638	37,245	0	7,040	1,000	200	14,153	0	0	0
110000-815000-1500	Financial Aid	427,666	446,470	313,841	0	0	20,400	11,800	100,429	0	0	0
110000-816000-1500	ID Cards	22,000	6,100	0	0	0	6,100	0	0	0	0	0
110000-818000-1500	Lecture Concert	30,000	30,000	0	0	0	30,000	0	0	0	0	0
110000-819000-1500	Mascot	500	500	0	0	0	500	0	0	0	0	0
110000-819001-1500	Registrar's Office	298,038	321,087	231,781	0	0	8,500	2,000	78,806	0	0	0
110000-819002-1500	Student Activities	35,000	35,000	0	0	0	35,000	0	0	0	0	0
110000-819003-1500	Student Government	8,250	8,250	0	0	0	8,250	0	0	0	0	0
110000-819004-1500	Student Success Center	353,420	399,801	268,424	0	0	6,770	6,500	118,107	0	0	0
110000-819005-1500	Testing	22,430	23,204	0	0	9,680	12,200	550	774	0	0	0
110000-819006-1500	Student Activities, Searcy	8,600	8,600	0	0	0	8,600	0	0	0	0	0
110000-819008-1500	Testing, Searcy	50	850	0	0	0	850	0	0	0	0	0
110000-819009-1500	One Stop	109,101	121,057	80,453	0	0	3,400	1,000	36,204	0	0	0
TOTAL STUDENT SERVICES		1,826,769	1,973,569	1,205,401	0	37,576	246,935	38,850	444,807	0	0	0
INSTITUTIONAL SUPPORT												
Institutional Management												
110000-101000-1610	Chancellor's Office	373,929	375,014	269,535	0	0	9,400	8,000	70,079	0	0	18,000
110000-101005-1610	Chancellor's Institutional Travel	10,000	12,000	0	0	0	0	12,000	0	0	0	0
110000-102000-1630	Institutional Effectiveness Office	255,549	267,238	197,610	0	0	800	5,000	63,828	0	0	0
110000-103000-1630	Institutional Advancement Office	308,551	310,313	227,657	0	0	18,481	2,025	62,150	0	0	0
110000-201000-1450	Academic Administration Office	229,139	218,700	157,826	0	0	11,500	2,500	46,874	0	0	0
110000-202000-1450	AVC of Academics Office	161,908	117,050	85,000	0	0	1,500	2,500	28,050	0	0	0
110000-601000-1620	Finance & Administration Office	240,932	219,284	168,588	0	0	3,000	2,000	45,696	0	0	0
110000-631000-1630	Human Resources Office	378,920	381,194	215,039	0	51,140	18,000	14,500	82,515	0	0	0
110000-801000-1500	Student Services Administration Office	271,836	298,979	216,225	0	0	6,400	5,000	71,354	0	0	0
Total Institutional Management		2,230,765	2,199,773	1,537,480	0	51,140	69,081	53,525	470,547	0	0	18,000

ARKANSAS STATE UNIVERSITY- BEEBE
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Statement of Budgeted Expenditures

Banner FOAP	Description	TOTAL BUDGETED FY2025/26	TOTAL BUDGETED FY2026/27	Salaries FY2026/27	PT Faculty FY2026/27	PT Labor FY2026/27	Supplies & Services FY2026/27	Travel FY2026/27	Fringe FY2026/27	Non-Capital FY2026/27	Capital FY2026/27	Other FY2026/27
Other Institutional Support												
110000-104000-1630	Marketing & Public Relations	343,187	380,931	196,140	0	0	104,165	6,093	74,533	0	0	0
110000-611000-1620	Business Office	374,681	391,274	246,621	0	0	62,500	5,700	76,453	0	0	0
110000-621000-1620	Controller's Office	186,472	189,160	128,526	0	19,000	3,825	2,850	34,959	0	0	0
110000-641000-1620	Purchasing/Central Stores	254,867	293,666	197,513	0	0	10,800	2,500	78,413	4,440	0	0
110000-651000-1630	Campus Police	418,391	468,383	229,682	0	120,640	28,875	6,500	82,686	0	0	0
110000-672000-1630	Campus Operations, Searcy	147,980	146,177	101,993	0	0	15,150	1,700	27,334	0	0	0
110000-682000-1630	Commencement	10,000	10,000	0	0	0	10,000	0	0	0	0	0
110000-683000-1630	Employee Development	55,000	55,000	0	0	0	7,000	48,000	0	0	0	0
110000-684000-1630	Employee Recruitment	45,500	49,000	0	0	0	43,000	6,000	0	0	0	0
110000-685000-1630	Institutional Insurance	150,000	206,000	0	0	0	206,000	0	0	0	0	0
110000-686000-1630	Institutional Memberships	43,000	44,000	0	0	0	44,000	0	0	0	0	0
110000-687000-1630	Mail	36,230	37,377	0	0	9,000	24,657	3,000	720	0	0	0
110000-688000-1630	Official Functions	32,000	33,000	0	0	0	33,000	0	0	0	0	0
110000-689000-1630	Outcomes Assessment	6,500	4,500	0	0	0	4,000	500	0	0	0	0
110000-689001-1630	Promotional Items	50,000	50,000	0	0	0	50,000	0	0	0	0	0
110000-689002-1630	System Administration Fee	120,000	120,000	0	0	0	120,000	0	0	0	0	0
110000-689003-1630	Title IX Administration	13,750	13,750	0	0	0	6,750	7,000	0	0	0	0
110000-689008-1630	Community Relations	11,150	11,150	0	0	0	11,150	0	0	0	0	0
110000-703000-1630	Information Technology Services	2,149,921	2,345,855	564,283	0	6,125	1,475,126	5,000	195,321	100,000	0	0
110000-703001-1630	Information Technology Services, Searcy	25,285	31,749	0	0	0	31,149	600	0	0	0	0
110000-707000-1630	Print Shop	7,500	7,500	0	0	0	7,500	0	0	0	0	0
Total Other Institutional Support		4,481,414	4,888,471	1,664,758	0	154,765	2,298,647	95,443	570,418	104,440	0	0
TOTAL INSTITUTIONAL SUPPORT		6,712,178	7,088,245	3,202,238	0	205,905	2,367,728	148,968	1,040,965	104,440	0	18,000
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT												
110000-661000-1710	Physical Plant Administration	147,971	164,643	106,003	0	7,040	6,199	3,000	42,401	0	0	0
110000-662000-1720	Grounds	161,276	191,888	70,042	0	7,018	63,464	1,650	28,577	0	21,137	0
110000-663000-1720	Maintenance	593,799	642,842	256,117	0	21,120	269,683	5,000	90,922	0	0	0
110000-664000-1720	Maintenance, Searcy	193,319	182,866	73,242	0	0	94,721	1,500	13,403	0	0	0
110000-667000-1740	Utilities	600,000	600,000	0	0	0	660,000	0	0	0	0	0
110000-668000-1740	Utilities, Searcy	200,000	220,000	0	0	0	220,000	0	0	0	0	0
110000-669000-1720	Custodial Services	666,788	700,127	0	0	0	700,127	0	0	0	0	0
TOTAL OPERATIONS & MAINTENANCE OF PHYSICAL PLANT		2,563,153	2,762,367	505,404	0	35,178	2,014,194	11,150	175,303	0	21,137	0

ARKANSAS STATE UNIVERSITY- BEEBE
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Statement of Budgeted Expenditures

Banner FOAP	Description	TOTAL BUDGETED FY2025/26	TOTAL BUDGETED FY2026/27	Salaries FY2026/27	PT Faculty FY2026/27	PT Labor FY2026/27	Supplies & Services FY2026/27	Travel FY2026/27	Fringe FY2026/27	Non-Capital FY2026/27	Capital FY2026/27	Other FY2026/27
SCHOLARSHIPS												
110000-689012-1860	Over 60 Waiver	45,000	55,000	0	0	0	0	0	0	0	0	55,000
110000-689016-1830	Leadership	36,000	36,000	0	0	0	0	0	0	0	0	36,000
110000-689018-1830	Academic	570,000	30,000	0	0	0	0	0	0	0	0	30,000
110000-689019-1830	Music Performance	50,000	50,000	0	0	0	0	0	0	0	0	50,000
110000-689020-1830	Theatre Performance	50,000	50,000	0	0	0	0	0	0	0	0	50,000
110000-689074-1830	Art Performance	4,000	4,000	0	0	0	0	0	0	0	0	4,000
110000-689075-1830	Academic Opportunity Scholarship	80,000	70,000	0	0	0	0	0	0	0	0	70,000
110000-689114-1830	Academic Achievement Scholarship	0	200,000	0	0	0	0	0	0	0	0	200,000
110000-689115-1830	Academic Chancellor's Scholarship	0	100,000	0	0	0	0	0	0	0	0	100,000
110000-689023-1830	Concurrent-Searcy	326,000	0	0	0	0	0	0	0	0	0	0
110000-689017-1830	Concurrent	297,272	0	0	0	0	0	0	0	0	0	0
TOTAL SCHOLARSHIPS		1,458,272	595,000	0	0	0	0	0	0	0	0	595,000
STAFF BENEFITS												
110000-689009-1910	Tuition Remission	55,000	60,000	0	0	0	60,000	0	0	0	0	0
110000-689011-1910	Workers Compensation	48,500	85,865	0	0	0	85,865	0	0	0	0	0
110000-689072-1910	Career Service Award	60,000	62,000	0	0	0	62,000	0	0	0	0	0
110000-689109-1910	Unemployment Insurance	7,500	21,136	0	0	7,500	21,136	0	0	0	0	0
110000-689119-1910	Professional Development	0	30,000	0	0	0	30,000	0	0	0	0	0
TOTAL STAFF BENEFITS		171,000	259,001	0	0	0	259,001	0	0	0	0	0
TRANSFERS & OTHER												
110000-689056-1921	Transfer to Debt Retirement	1,058,125	745,494	0	0	0	0	0	0	0	0	745,494
110000-689057-1930	Reserve for Operations	196,072	168,226	0	0	0	0	0	0	0	0	168,226
110000-689064-1930	Transfer to QIF	120,000	200,000	0	0	0	0	0	0	0	0	200,000
110000-689110-1922	Reserve for EMP Lease	190,000	325,125	0	0	0	0	0	0	0	0	325,125
110000-689111-1923	Transfer to Auxiliary	12,500	248,410	0	0	0	0	0	0	0	0	248,410
110000-691000-1923	Unexpended Plant	150,000	150,000	0	0	0	0	0	0	0	0	150,000
140001-691000-1930	Reserve Academic Excellence Fee	20,000	0	0	0	0	0	0	0	0	0	0
TOTAL TRANSFERS & OTHER		1,746,697	1,837,255	0	0	0	0	0	0	0	0	1,837,255
TOTAL ASU-BEEBE E&G EXPENDITURES		25,016,421	25,879,490	11,127,965	1,301,300	777,352	5,760,286	333,243	3,830,012	105,440	21,137	2,622,755
ASU-BEEBE HEBER SPRINGS CAMPUS EXPENDITURES												
INSTRUCTION												
Teaching Salaries & Departmental Operations												
170000-265000-1110	English/Fine Arts	57,796	64,882	49,153	0	0	0	0	15,729	0	0	0
170000-269002-1110	Education/Social Science	107,395	140,570	93,402	0	0	0	0	47,168	0	0	0
170000-274000-1110	Mathematics/Science	291,697	313,396	243,888	0	0	0	0	69,508	0	0	0
170000-291500-1110	Business/Technology	61,600	58,358	46,500	0	0	0	0	11,858	0	0	0
170000-291907-1110	Welding	25,500	0	0	0	0	0	0	0	0	0	0
170000-291908-1110	Marine Technology Program	71,929	74,088	52,226	0	0	10,700	1,500	9,662	0	0	0
170000-292000-1110	Nursing	72,106	76,235	64,333	0	0	0	0	11,902	0	0	0
Total Teaching Salaries & Departmental Operations		688,023	727,528	549,502	0	0	10,700	1,500	165,826	0	0	0

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Statement of Budgeted Expenditures

Banner FOAP	Description	TOTAL BUDGETED FY2025/26	TOTAL BUDGETED FY2026/27	Salaries FY2026/27	PT Faculty FY2026/27	PT Labor FY2026/27	Supplies & Services FY2026/27	Travel FY2026/27	Fringe FY2026/27	Non-Capital FY2026/27	Capital FY2026/27	Other FY2026/27
Non-Credit												
170000-232000-1131	Workforce/Community Education	72,590	81,899	28,720	0	16,500	19,900	500	16,279	0	0	0
Total Non-Credit Instruction		72,590	81,899	28,720	0	16,500	19,900	500	16,279	0	0	0
TOTAL INSTRUCTION		760,613	809,427	578,222	0	16,500	30,600	2,000	182,105	0	0	0
ACADEMIC SUPPORT												
170000-293700-1450	Learning Center	147,007	150,828	85,547	0	33,792	6,325	580	24,584	0	0	0
TOTAL ACADEMIC SUPPORT		147,007	150,828	85,547	0	33,792	6,325	580	24,584	0	0	0
STUDENT SERVICES												
170000-812000-1500	Admissions	59,325	60,491	37,245	0	7,040	2,000	500	13,706	0	0	0
170000-815000-1500	Financial Aid	2,000	2,000	0	0	0	500	1,500	0	0	0	0
170000-819002-1500	Student Activities	5,000	5,000	0	0	0	5,000	0	0	0	0	0
TOTAL STUDENT SERVICES		66,325	67,491	37,245	0	7,040	7,500	2,000	13,706	0	0	0
INSTITUTIONAL SUPPORT												
170000-201000-1450	Academic Administration Office	0	9,440	8,000	0	0	0	0	1,440	0	0	0
170000-202000-1450	AVC of Academics Office	0	39,016	32,513	0	0	0	0	6,503	0	0	0
170000-612000-1620	Business Office	55,059	63,921	41,167	0	0	3,150	750	18,854	0	0	0
170000-651000-1630	Campus Police	88,927	98,996	40,346	0	30,160	4,300	2,000	22,190	0	0	0
170000-671000-1630	Campus Operations	173,817	181,513	111,422	0	19,200	14,550	1,800	34,541	0	0	0
170000-685000-1630	Institutional Insurance	27,500	34,000	0	0	0	34,000	0	0	0	0	0
170000-687000-1630	Mail	1,530	1,530	0	0	0	1,530	0	0	0	0	0
170000-703000-1630	Information Technology	130,720	146,513	52,583	0	0	74,400	600	18,930	0	0	0
TOTAL INSTITUTIONAL SUPPORT		477,553	574,929	286,031	0	49,360	131,930	5,150	102,458	0	0	0
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT												
170000-663000-1720	Maintenance	449,179	499,506	90,774	0	0	341,899	4,330	47,202	15,300	0	0
170000-667000-1740	Utilities	190,000	209,000	0	0	0	209,000	0	0	0	0	0
TOTAL OPERATIONS & MAINTENANCE OF PHYSICAL PLANT		639,179	708,506	90,774	0	0	550,899	4,330	47,202	15,300	0	0
SCHOLARSHIPS												
170000-689016-1830	Leadership	6,000	2,000	0	0	0	0	0	0	0	0	0
170000-689018-1830	Academic Scholarship	60,000	0	0	0	0	0	0	0	0	0	0
170000-689076-1830	Academic Opportunity Scholarship	9,000	4,000	0	0	0	0	0	0	0	0	4,000
170000-689114-1830	Academic Achievement Scholarship	0	10,000	0	0	0	0	0	0	0	0	10,000
170000-689115-1830	Academic Chancellor's Scholarship	0	4,000	0	0	0	0	0	0	0	0	4,000
170000-689012-1860	Over 60 Waiver	7,250	5,000	0	0	0	0	0	0	0	0	5,000
170000-689017-1830	Concurrent	65,000	0	0	0	0	0	0	0	0	0	0
170000-689021-1830	Tech Sch HS Seniors	7,500	0	0	0	0	0	0	0	0	0	0
TOTAL SCHOLARSHIPS		154,750	23,000	0	0	0	0	0	0	0	0	23,000

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Statement of Budgeted Expenditures

Banner FOAP	Description	TOTAL BUDGETED FY2025/26	TOTAL BUDGETED FY2026/27	Salaries FY2026/27	PT Faculty FY2026/27	PT Labor FY2026/27	Supplies & Services FY2026/27	Travel FY2026/27	Fringe FY2026/27	Non-Capital FY2026/27	Capital FY2026/27	Other FY2026/27
STAFF BENEFITS												
170000-689009-1860	Tuition Remission	7,500	9,000	0	0	0	9,000	0	0	0	0	0
170000-689011-1910	Workers Compensation	0	7,664	0	0	0	7,664	0	0	0	0	0
170000-689072-1910	Career Service Award	4,200	5,000	0	0	0	5,000	0	0	0	0	0
170000-689109-1910	Unemployment Insurance	1,000	1,886	0	0	0	1,886	0	0	0	0	0
TOTAL STAFF BENEFITS		12,700	23,550	0	0	0	23,550	0	0	0	0	0
TRANSFERS & OTHER												
170000-689056-1921	Transfer To Debt Service	885,000	868,619	0	0	0	0	0	0	0	0	868,619
170000-689057-1923	Reserve for Operations	10,000	5,000	0	0	0	0	0	0	0	0	5,000
170000-689064-1110	Transfer to QIF	40,000	14,000	0	0	0	0	0	0	0	0	14,000
170000-689111-1923	Transfer to Auxiliary	5,000	30,000	0	0	0	0	0	0	0	0	30,000
TOTAL TRANSFERS & OTHER		940,000	917,619	0	0	0	0	0	0	0	0	917,619
TOTAL ASU-BEEBE HEBER SPRINGS E&G EXPENDITURES		3,198,127	3,275,350	1,077,819	0	106,692	750,804	14,060	370,056	15,300	0	940,619
TOTAL EDUCATION & GENERAL BUDGETED EXPENDITURES		28,214,548	29,154,841	12,205,784	1,301,300	884,044	6,511,091	347,303	4,200,068	120,740	21,137	3,563,374

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Enterprises
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Statement of Budgeted Income

Banner FOAP	Description	BUDGETED FY2025/26	BUDGETED FY2026/27
Residence Halls			
310025-830000-526000-3110	Residence Halls	756,739	717,600
TOTAL RESIDENCE HALLS		756,739	717,600
Food Service			
310050-850001-567001-3200	Board Plan	738,689	743,200
310050-850002-567002-3200	Cash Sales	8,000	18,000
310050-850003-567003-3200	On Campus Catering	6,500	1,000
310050-850004-567003-3200	Catering Commission	5,000	50
TOTAL FOOD SERVICE		758,189	762,250
Staff Housing			
320225-689053-552000-3699	Staff housing	34,400	37,200
Student Union			
310075-840000-552000-3300	Rental Fees	750	150
310075-840000-554113-3300	Copier Revenue	200	0
Student Center Fee			
310075-840000-512836-3300	Student Center Fee	255,579	55,000
Vending			
320050-880000-562150-3610	Vending	4,500	12,000
ASU-Beebe Bookstore			
310100-860000-568005-3400	Revenue Sharing	70,000	30,000

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Enterprises
Fiscal Year 2026/2027

Statement of Budgeted Income

Banner FOAP	Description	BUDGETED FY2025/26	BUDGETED FY2026/27
ASU-Beebe Searcy Campus Bookstore			
310100-860000-568005-3400	Revenue Sharing	15,500	0
Transfer from E&G			
350000-691000-850000-1923	Trans. From E&G	0	248,410
TOTAL TRANSFERS & OTHER		380,929	382,760
TOTAL ASU-BEEBE AUXILIARY INCOME		1,895,857	1,862,610
ASU-BEEBE HEBER SPRINGS AUXILIARY INCOME			
Food Service			
310200-850002-567002-3200	Individual Sales	1,450	0
310200-850002-567002-3200	Catering	500	0
TOTAL ASU-BEEBE HEBER SPRINGS FOOD SERVICE		1,950	0
ASU-Beebe Heber Springs Bookstore			
310200-860000-568005-3400	Revenue Sharing	14,000	5,000
Vending			
320230-880000-569801-3610	Vending	4,000	1,700
Transfer from E&G			
350001-691000-850000-1923	Transfer from E&G	4,000	30,000
TOTAL ASU-BEEBE HEBER SPRINGS TRANSFERS & OTHER		22,000	36,700
TOTAL ASU-BEEBE HEBER SPRINGS AUXILIARY INCOME		23,950	36,700
TOTAL AUXILIARY BUDGETED INCOME		1,919,807	1,899,310

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Enterprises
Fiscal Year 2026/2027

Statement of Budgeted Expenditures

Banner FOAP	Description	TOTAL BUDGETED 2025/26	TOTAL BUDGETED FY2026/27	Salaries 2026/27	PT Labor 2026/27	Supplies & Services 2026/27	Travel 2026/27	Fringes 2026/27	Non Capital 2026/27	Capital 2026/27	Other 2026/27
RESIDENCE HALLS											
310025-830000-3110	Residence Halls	429,610	459,423	75,190	0	293,920	0	24,813	0	0	65,500
TOTAL RESIDENCE HALLS		429,610	459,423	75,190	0	293,920	0	24,813	0	0	65,500
FOOD SERVICE											
310050-850000-3200	Food Service, Beebe	731,060	777,290	0	0	777,290	0	0	0	0	0
310175-850000-3200	Food Service, Searcy	4,000	4,000	0	0	4,000	0	0	0	0	0
TOTAL FOOD SERVICE		735,060	781,290	0	0	781,290	0	0	0	0	0
OTHER AUXILIARY											
320225-689053-3699	Staff Housing	0	2,000	0	0	2,000	0	0	0	0	0
310075-840000-3300	Student Center	134,337	140,957	75,832	17,600	13,500	9,000	25,025	0	0	0
TOTAL OTHER AUXILIARY		134,337	142,957	75,832	17,600	15,500	9,000	25,025	0	0	0
STAFF BENEFITS											
320200-293401-3080	Career Service Award	800	1,000	0	0	0	0	0	0	0	1,000
TOTAL STAFF BENEFITS		800	1,000	0	0	0	0	0	0	0	1,000
TOTAL TRANSFERS & OTHER											
310100-860000-1630	Transfer to Deferred Maintenance	26,000	21,528	0	0	0	0	0	0	0	21,528
310025-689056-1921	Transfer to Debt Service	509,000	489,113	0	0	0	0	0	0	0	489,113
TOTAL TRANSFERS & OTHER		616,000	510,641	0	0	0	0	0	0	0	510,641
TOTAL ASU-BEEBE AUXILIARY EXPENDITURES		1,915,807	1,895,310	151,022	17,600	1,090,710	9,000	49,837	0	0	577,141
HEBER SPRINGS AUXILIARY											
310150-830000-1922	ASUHS Food Service	4,000	4,000	0	0	4,000	0	0	0	0	0
310200-860002-1921	Reserve/Auxiliary Operations	0	0	0	0	0	0	0	0	0	0
TOTAL ASU-BEEBE HEBER SPRINGS AUXILIARY EXPENDITURES		4,000	4,000	0	0	4,000	0	0	0	0	0
TOTAL AUXILIARY BUDGETED EXPENDITURES		1,919,807	1,899,310	151,022	17,600	1,094,710	9,000	49,837	0	0	577,141

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other
Division of Arts & Humanities											
110000-261000-1410											
	236,089	256,423	162,888	0	19,520	20,290	4,475	49,250	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-261000-611400-1410	Brock, Dava	Dean of Arts & Humanities/Professor of Psychology	12	100	81,600	84,048
110000-261000-611400-1410	Marchant, Gwenevere	Administrative Specialist II	12	100	28,563	29,420
110000-261000-611400-1410	Ramey, Maryn	Administrative Specialist II	12	100	28,563	29,420
110000-261000-611607-1410	Bramlett, Melanie	Program Coordinator	12	100	6,000	6,000
110000-261000-611607-1410	Jones, David	Program Director	12	100	8,000	8,000
110000-261000-611607-1410	Supratman, Foredy	Program Coordinator	12	100	6,000	6,000
					158,726	162,888

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Education & Psychology											
110000-264000-1110											
	345,641	379,181	201,535	91,650	0	1,904	2,000	82,092	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-264000-610100-1110	Bramlett, Melanie	Associate Professor of Education	9	100	49,844	53,844
110000-264000-610100-1110	Cook, Penny	Associate Professor of Education	9	100	46,845	52,845
110000-264000-610100-1110	Davis, Korey	Assistant Professor of Psychology & Sociology	9	100	46,846	50,846
110000-264000-610100-1110	Duff, Benjamin	Instructor of Psychology	9	100	40,000	44,000
					183,535	201,535

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

English

110000-265000-1110

1,011,933	1,005,826	527,582	245,700	0	13,025	3,000	216,519	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-265000-610100-1110	Beck, Cynthia	Associate Professor of English	9	100	49,844	53,844
110000-265000-610100-1110	Chang Shik, Leon	Associate Professor of Spanish	9	100	54,103	60,103
110000-265000-610100-1110	Eddleman, Stephanie	Associate Professor of English	9	100	57,322	61,322
110000-265000-610100-1110	Foster, Vernon	Assistant Professor of English	9	100	72,118	38,059
110000-265000-610100-1110	Jones, David	Professor of English	9	100	71,913	75,913
110000-265000-610100-1110	VACANT	Professor of English	9	100	77,244	0
110000-265000-610100-1110	Lindsey, Suzanne	Assistant Professor of English	9	100	65,025	69,025
110000-265000-610100-1110	Sangster, Justin	Assistant Professor of English	9	100	45,153	49,153
110000-265000-610100-1110	Walters, Vivian	Instructor of English	9	100	49,199	53,199
110000-265000-610100-1110	Whitehurst, Jodi	Associate Professor of English	9	100	62,964	66,964
					604,885	527,582

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Fine Arts: Visual

110000-266000-1110

182,116	211,934	109,407	46,800	0	10,739	1,250	43,738	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-266000-610100-1110	Fernandez, Thomas	Associate Professor of Art	9	100	50,282	56,282
110000-266000-610100-1110	Floryshak, Lisa	Assistant Professor of Art	9	100	49,125	53,125
					99,407	109,407

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Fine Arts: Band

110000-267000-1110

235,694	180,589	104,250	27,300	0	13,951	2,200	32,888	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-267000-610100-1110	VACANT	Professor of Music	9	100	50,955	52,125
110000-267000-610100-1110	VACANT	Professor of Music	9	100	78,814	52,125
					129,769	104,250

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Fine Arts: Speech &
Theatre**

110000-268000-1110

347,969	386,210	195,478	97,500	0	13,023	4,500	74,709	1,000	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-268000-610100-1110	Hargrove, Hope	Assistant Professor of Communication/Theatre	9	100	46,007	50,007
110000-268000-610100-1110	Thurman, Leslie	Instructor of Speech	9	100	51,810	55,810
110000-268000-610200-1110	Gibbons, Ryan	Assistant Professor of Communication/Theatre	10	100	53,720	57,720
110000-268000-611400-1110	Cordero, Estella	Skilled Tradesman-Theatre & Facilities Technician	12	100	30,040	0
110000-268000-611400-1110	Cordero, Estella	Theatre & Facilities Coordinator	12	100	0	31,941
					181,577	195,478

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Health & Physical Education											
110000-269000-1110											
	113,603	103,286	57,006	26,000	7,040	334	1,200	11,706	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-269000-610100-1110	Burke, Pamela	Instructor of Physical Education	9	100	53,006	57,006
					53,006	57,006

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Social Science

110000-269002-1110

430,768	487,951	240,505	138,450	0	8,468	2,000	98,528	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-269002-610100-1110	Bell, Blake	Instructor of History	9	100	41,694	45,694
110000-269002-610100-1110	Brent, James	Professor of History/Political Science	9	100	73,764	77,764
110000-269002-610100-1110	Cornell, Chester	Assistant Professor of History	9	100	57,322	61,322
110000-269002-610100-1110	Supratman, Foredy	Associate Professor History/Comp Religion	9	100	51,725	55,725
					224,505	240,505

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other
Division of Math & Science											
110000-271000-1410											
	188,826	195,815	135,868	0	5,500	9,650	3,800	40,997	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
		Dean of Mathematics & Science/Assistant				
110000-271000-611400-1410	Scott, Joseph	Professor of Biology	12	100	84,762	87,305
110000-271000-611400-1410	VACANT	Administrative Specialist II	12	100	28,563	28,563
110000-271000-611607-1110	McGregor Liles, Janet	Director of Allied Health	12	100	0	8,000
110000-271000-611607-1110	McGregor Liles, Janet	Program Coordinator - Allied Health	12	100	6,000	0
110000-271000-611607-1410	Marquess, Jake	Program Coordinator	12	100	6,000	6,000
110000-271000-611607-1410	Shults, Leslie	Program Coordinator	12	100	6,000	6,000
110000-271000-611607-1410	West, Allison	Program Coordinator - Allied Health	12	100	6,000	0
					137,325	135,868

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Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Physical Science

110000-272000-1110

214,209	255,505	118,289	59,800	5,500	11,250	1,000	59,666	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-272000-610100-1110	Felling, Kyle	Associate Professor of Chemistry	9	100	51,600	57,600
110000-272000-610100-1110	Gamalie, Ticu	Associate Professor of Physics	9	100	56,689	60,689
					108,289	118,289

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Mathematics

110000-273000-1110

509,787	574,689	331,031	87,100	3,300	15,200	3,200	134,858	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-273000-610100-1110	Brock, Daniel	Associate Professor of Mathematics	9	100	68,666	72,666
110000-273000-610100-1110	Buford, Sarah	Associate Professor of Mathematics	9	100	53,276	57,276
110000-273000-610100-1110	Davis, Amanda	Instructor of Mathematics	9	100	49,125	42,425
110000-273000-610100-1110	Goodwin, Dana	Assistant Professor of Mathematics	9	100	45,183	49,183
110000-273000-610100-1110	Jennings, Teresa	Associate Professor of Mathematics	9	100	47,844	53,844
110000-273000-610100-1110	Shults, Leslie	Associate Professor of Mathematics	9	100	51,637	55,637
					315,731	331,031

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

Biology

110000-274000-1110

658,741	745,481	409,703	115,050	5,500	45,850	5,000	164,378	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-274000-610100-1110	Dunlap, Andrew	Associate Professor of Anatomy & Physiology	9	100	55,154	61,154
110000-274000-610100-1110	Gordon, Meredith	Associate Professor of Biology/Botany	9	100	50,754	54,754
110000-274000-610100-1110	Marquess, Jake	Professor of Biology	9	100	65,926	69,926
110000-274000-610100-1110	Smith, Richard	Assistant Professor of Biology	9	100	61,103	65,103
110000-274000-610100-1110	Smith, Thomas	Associate Professor of Biology	9	100	59,055	63,055
110000-274000-610100-1110	Weaver, Brian	Assistant Professor of Biology	9	100	59,583	63,583
110000-274000-611400-1110	Davison, Cassidy	Laboratory Coordinator	12	100	31,192	32,128
					382,767	409,703

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Medical Laboratory Technology 110000-281000-1110											
	108,222	113,501	64,252	7,150	1,800	23,855	4,000	12,444	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-281000-610300-1110	Sanders, Jill	Director/Advanced Instructor of Medical Laboratory Technology	12	100	58,752	64,252
					58,752	64,252

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other
Veterinary Technology 110000-282000-1110											
	348,267	355,027	220,250	3,900	5,104	54,770	7,500	63,503	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-282000-610200-1110	Jordan, Leigh	Director of Veterinary Technology/Advanced Instructor	10	100	102,000	105,060
110000-282000-610300-1110	Cain, Megan	Senior Laboratory Instructor of Veterinary Technology	12	100	54,314	58,314
110000-282000-610300-1110	Hart, Tara	Senior Instructor of Veterinary Technology	12	100	52,876	56,876
					209,190	220,250

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Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Pharmacy Technology 110000-283000-1110											
	103,993	112,413	64,698	9,100	0	12,000	3,000	23,615	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-283000-610300-1110	McGregor Liles, Janet	Director of Allied Health/Senior Instructor	12	100	60,698	64,698
					60,698	64,698

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

EMT/Paramedic

110000-285000-1110

223,653	237,035	128,198	16,250	28,050	21,500	2,500	40,537	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-285000-610300-1110	Jackson, Timothy	Director/Instructor of EMS	12	100	61,200	65,200
110000-285000-610300-1110	Smith, Zachary	Advanced Instructor of EMS	12	100	58,998	62,998
					120,198	128,198

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Medical Records

110000-286000-1110

85,379	90,977	51,844	15,600	0	4,335	2,000	17,198	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-286000-610100-1110	Williams, Paula	Advanced Instructor of Health Information Technology	9	100	47,844	51,844
					47,844	51,844

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other
Nursing Administration											
110000-291000-1110											
	166,531	181,748	133,959	0	6,000	0	4,000	37,789	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291000-611400-1110	Johnston, Dianna	Administrative Specialist II	12	100	30,971	31,900
110000-291000-611400-1110	Smith, Cindy	Director of Nursing	12	100	91,319	94,059
110000-291000-611607-1410	VACANT	Assistant Director of Nursing	12	100	0	8,000
					122,290	133,959

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

Nursing

110000-292000-1110

783,446	1,040,366	597,692	19,500	164,000	71,000	8,500	179,674	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-292000-610100-1110	Dale, Amber	Advanced Instructor of Nursing/Clinical Sim Coordinator	9	100	46,846	50,846
110000-292000-610300-1110	Bell, Keri	Instructor of Nursing	12	50	0	28,129
110000-292000-610300-1110	Donaldson, Brittnee	Instructor of Nursing	12	100	52,258	55,233
110000-292000-610300-1110	Higgs, Mary	Instructor of Nursing	12	100	60,418	55,233
110000-292000-610300-1110	Hollingshead, Mica	Instructor of Nursing	12	100	56,333	56,258
110000-292000-610300-1110	Jones, Mattie	Instructor of Nursing	12	50	0	28,129
110000-292000-610300-1110	Lindsey, Sandra	Health Professions Retention & Tutoring Specialist	12	50	0	21,115
110000-292000-610300-1110	Newsom, Kevin	Instructor of Nursing	12	100	52,258	58,871
110000-292000-610300-1110	Steele, Morgan	Instructor of Nursing	12	100	54,833	55,233
110000-292000-610300-1110	VACANT	Instructor of Nursing	12	100	54,833	56,258
110000-292000-610300-1110	VACANT	Instructor of Nursing	12	100	52,258	56,258
110000-292000-610300-1110	VACANT	Instructor of Nursing	12	50	0	28,129

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Nursing, Continued

110000-292000-1110

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-292000-611607-1110	Bell, Keri	Instructor of Nursing	12	50	0	4,000
110000-292000-611607-1110	Dale, Amber	Instructor of Nursing	9	50	0	4,000
110000-292000-610300-1110	Donaldson, Brittnee	Instructor of Nursing	12	50	0	4,000
110000-292000-610300-1110	Higgs, Mary	Instructor of Nursing	12	50	0	4,000
110000-292000-611607-1110	Hollingshead, Mica	Instructor of Nursing	12	50	0	4,000
110000-292000-611607-1110	Jones, Mattie	Instructor of Nursing	12	50	0	4,000
110000-292000-611607-1110	Newsom, Kevin	Instructor of Nursing	12	50	0	4,000
110000-292000-611607-1110	Smith, Cindy	Special Instructor	12	50	0	4,000
110000-292000-611607-1110	Steele, Morgan	Instructor of Nursing	12	50	0	4,000
110000-292000-611607-1110	VACANT	Instructor of Nursing	12	50	0	4,000
110000-292000-611607-1110	VACANT	Instructor of Nursing	12	50	0	4,000
110000-292000-611607-1110	VACANT	Instructor of Nursing	12	50	0	4,000
					430,037	597,692

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Division of Career
Education**

110000-291100-1410

220,424	242,974	166,733	0	18,000	16,100	1,500	40,641	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291100-611400-1410	Johnson, Chloe	Administrative Specialist II	12	100	30,413	31,325
110000-291100-611400-1410	McCord, Rebecca	Administrative Specialist II	12	100	26,552	27,349
110000-291100-611400-1410	Wiedmaier, Cheryl	Dean of Career Education	12	100	91,319	94,059
110000-291100-611607-1110	Casey, James	Program Director	12	100	8,000	8,000
110000-291100-611607-1110	Holobaugh, Derrick	Program Coordinator	12	100	6,000	6,000
					162,284	166,733

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Agriculture

110000-291200-1110

157,896	206,064	141,216	0	2,000	20,680	3,500	38,668	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291200-610300-1110	Crane, Bailey	Instructor of Agriculture	12	100	56,100	55,233
110000-291200-610300-1110	Lester, Caroline	Instructor of Agriculture	12	100	56,100	55,233
110000-291200-610300-1110	Perkins, Jimmy	Instructor of Precision Agriculture	12	50	0	30,750
					112,200	141,216

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Agriculture Equipment Technology 110000-291300-1110											
	246,900	265,289	184,945	0	0	18,450	9,000	52,894	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291300-610200-1110	Hillman, Thomas	Instructor of Agriculture Technology	10	100	48,226	52,226
110000-291300-610300-1110	DiFlorio, Tony	Advanced Instructor of Agriculture Technology	12	100	54,833	60,333
110000-291300-610300-1110	Selvidge, Jake	Director/Advanced Instructor of Agriculture Technology	12	100	68,386	72,386
					171,445	184,945

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Automotive Technology 110000-291400-1110											
	78,480	79,800	50,000	0	0	17,800	2,000	10,000	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291400-610100-1110	VACANT	Instructor of Automotive Technology	9	100	46,000	50,000
					46,000	50,000

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Business
Administration**

110000-291500-1110

332,883	343,984	215,127	58,500	0	15,000	2,000	53,357	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291500-610100-1110	Duncheon, Chad	Assistant Professor of Accounting	9	100	46,846	50,846
110000-291500-610100-1110	Hostettler, Michael	Assistant Professor of Computer Information Systems	9	100	46,922	50,922
110000-291500-610100-1110	Sapkota, Kayla	Associate Professor of Business	9	100	57,234	61,234
110000-291500-610100-1110	VACANT	Assistant Professor of Business	9	100	48,125	52,125
					199,127	215,127

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

CADD

110000-291600-1110

134,385	147,788	91,176	10,400	0	11,400	1,800	33,012	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291600-610300-1110	Casey, James	Director/Master Instructor of Career Education	12	100	87,176	91,176
					87,176	91,176

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Computer Systems Technology 110000-291700-1110											
	192,934	182,411	115,666	23,400	0	13,310	2,500	27,535	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291700-610100-1110	Goodman, Michael	Master Instructor of Computer Systems & Networking Technology	9	100	68,941	72,941
110000-291700-610100-1110	Johnson, Paul	Instructor of Computer Systems & Networking Technology	9	100	49,125	42,725
					118,066	115,666

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Criminal Justice

110000-291800-1110

81,080	95,957	55,125	15,600	0	800	1,800	22,632	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291800-610100-1110	Holleran, Lisa	Associate Professor of Criminal Justice	9	100	49,125	55,125
					49,125	55,125

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Diesel Technology

110000-291901-1110

96,099	119,286	53,140	15,600	6,495	17,600	2,000	24,451	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291901-610200-1110	Tate, Charles	Instructor of Diesel Technology	10	100	49,140	53,140
					49,140	53,140

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

HVACR

110000-291903-1110

92,334	111,209	54,808	11,700	0	15,600	1,500	27,601	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291903-610100-1110	Cooper, Brad	Advanced Instructor of HVACR	9	100	50,808	54,808
					50,808	54,808

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Machining

110000-291906-1110

159,239	168,542	80,593	26,000	11,200	20,300	2,000	28,449	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291906-610100-1110	Petty, Joe	Instructor of Specialized Machining	9	100	76,593	80,593
					76,593	80,593

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Welding

110000-291907-1110

96,991	116,390	48,477	0	13,000	29,060	2,000	23,853	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-291907-610100-1110	Dunn, Matthew	Instructor of Welding	9	100	44,477	48,477
					44,477	48,477

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

Distance Education

110000-211000-1110

354,340	348,671	199,403	0	15,950	75,985	1,500	55,833	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-211000-611400-1110	Haile, Noah	Distance Education Project Specialist	12	100	44,738	37,080
110000-211000-611400-1110	Hays, Ashton	HEI Program Coordinator-Distance Learning	12	100	41,770	0
110000-211000-611400-1110	Hays, Ashton	Assistant Director of Distance Learning	12	100	0	49,203
110000-211000-611400-1110	Martin, Lisa	Instructional Designer	12	65	26,775	33,475
110000-211000-611400-1110	Morris, John	Director of Distance Education/Title III Activity Director	12	65	48,287	40,170
110000-211000-611400-1110	Ragan, LueCrecy	Instructional Designer	12	65	25,000	33,475
110000-211000-611607-1110	Sapkota, Kayla	Associate Professor of Business/Distance Education Liasion	12	100	0	6,000
					186,570	199,403

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Early College

110000-212000-1450

116,310	110,805	64,890	0	12,100	8,000	2,000	23,815	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-212000-611400-1450	Hankins, Ashley	Associate Director of Early College/Concurrent Enrollment Coordinator	12	50	0	28,325
110000-212000-611400-1450	Hankins, Ashley	Concurrent Enrollment Coordinator	12	100	45,689	0
110000-212000-611400-1450	Jones, Jordan	Administrative Specialist II	12	100	29,866	36,565
					75,555	64,890

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Little Rock Air Force
Base**

110000-213000-1450

206,087	193,798	132,529	0	0	20,305	2,000	38,964	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-213000-611400-1450	Gonzales, Santiago	Program Coordinator LRAFB Testing Administration/Enrollment	12	100	38,400	39,552
110000-213000-611400-1450	Hall, Kimlin	Counselor	12	100	43,198	44,494
110000-213000-611400-1450	Harmon, Jennifer	Coordinator of Campus Operations	12	100	47,071	48,483
					128,669	132,529

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Workforce/Community Education											
110000-232000-1131											
	204,201	196,028	100,940	0	29,400	30,800	4,000	30,888	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-232000-611400-1131	Orvis, Shawn	Coordinator of Workforce Training	12	100	41,260	39,140
110000-232000-611400-1131	Stogner, Heather	Director of Workforce & Community Development	12	100	68,116	61,800
					109,376	100,940

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

Library Operations

110000-221000-1420

459,319	508,466	347,077	0	0	28,000	1,500	131,889	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-221000-611400-1420	Clowers, John	Library Supervisor	12	100	43,379	44,680
110000-221000-611400-1420	Dailey, Kimberly	Library Technician	12	100	31,235	32,172
110000-221000-611400-1420	Frost, April	Library Technician	12	100	31,235	32,172
110000-221000-611400-1420	Gibson, Ashley	Administrative Specialist I	12	100	30,229	31,136
110000-221000-611400-1420	McGillvray, Mathew	Library Technician	12	100	31,235	32,172
110000-221000-611400-1420	Russ, Ronald	Assistant Librarian	12	100	57,270	58,988
110000-221000-611400-1420	Smith, Tracy	Head Librarian	12	100	81,414	83,856
110000-221000-611400-1420	Stane, Megan	Library Technician	12	100	30,971	31,900
					336,968	347,077

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Learning Center, Searcy 110000-224000-1450											
	79,633	92,099	58,689	0	0	2,000	0	26,410	0	0	5,000

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-224000-611400-1450	Cherry, Cheryl	Media Specialist/Learning Center Coordinator	12	100	56,979	58,689
					56,979	58,689

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Farm & Livestock

110000-293400-1450

100,401	93,954	35,182	0	8,000	39,080	3,600	8,092	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-293400-611400-1450	Kelley, Ronnie	Farm Foreman	12	100	34,157	35,182
110000-293400-611607-1450	VACANT	Director Farm & Livestock	12	100	2,000	0
					36,157	35,182

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Learning/Advising Center											
110000-293700-1450											
	296,658	319,828	164,771	0	60,174	30,970	1,300	62,613	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-293700-611400-1450	Bell, Joshua	Assistant Director of Advising & Learning Director of Advising & Learning/Student Services Specialist	12	100	47,482	48,906
110000-293700-611400-1450	Burton, Catherine	Services Specialist	12	50	35,067	36,119
110000-293700-611400-1450	VACANT	Student Development Specialist	12	100	38,914	38,914
110000-293700-611400-1450	Yokley, Stacey	Student Development Specialist	12	100	39,642	40,831
					<u>161,105</u>	<u>164,771</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Computer Lab
Support**

110000-706000-1450

50,191	1,500	0	0	0	1,500	0	0	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-706000-611400-1450	Counts, Robert	Computer Laboratory Technician	12	100	37,376	0
					37,376	0

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

**Career Pathways
Institutional Expense**

110000-689126-1500

0	18,812	12,974	0	0	0	0	5,838	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-689126-611400-1500	Crisco, Lisa	Case Manager-Career Pathways	12	10	0	4,160
110000-689126-611400-1500	King, Cynthia	Administrative Specialist II	12	10	0	3,190
110000-689126-611400-1500	Neldon, Theda	Career Pathways Coordinator	12	10	0	5,624
					0	12,974

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Dean of Students Office 110000-810000-1500											
	113,384	126,504	72,938	0	0	23,850	2,000	27,716	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-810000-611400-1500	Tucker, Zackery	Dean of Students	12	100	68,386	72,938
					68,386	72,938

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

Admissions

110000-812000-1500

322,193	320,261	187,745	0	10,560	46,500	13,500	61,956	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-812000-611400-1500	Adams, Skylar	Admissions Analyst	12	100	35,000	34,500
110000-812000-611400-1500	Carl, Bailey	Director of Admissions	12	100	61,200	63,036
110000-812000-611400-1500	George, Jennifer	Student Recruitment Coordinator	12	100	48,382	49,833
110000-812000-611400-1500	Healea, Reagan	Admissions Counselor	12	100	36,772	40,375
					181,354	187,745

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Admissions, Searcy

110000-813000-1500

54,525	59,638	37,245	0	7,040	1,000	200	14,153	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-813000-611400-1500	Mansur, Natascia	Coordinator of Admissions	12	100	36,160	37,245
					36,160	37,245

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Financial Aid

110000-815000-1500

427,666	446,470	313,841	0	0	20,400	11,800	100,429	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-815000-611400-1500	Cooper, Jamie	Associate Director of Financial Aid	12	100	47,380	48,801
110000-815000-611400-1500	Haile, Hannah	Financial Aid Analyst	12	100	33,000	33,990
110000-815000-611400-1500	Lynch, Jessica	Financial Aid Analyst	12	100	35,000	36,050
110000-815000-611400-1500	Richardson, Cassie	Financial Aid Analyst	12	100	35,064	36,116
110000-815000-611400-1500	Smith, Gerald	Veteran & Military Affairs Counselor	12	100	44,901	46,248
110000-815000-611400-1500	Swint, Hannah	Verification Coordinator	12	100	42,280	43,548
110000-815000-611400-1500	Tubbs, Alexandra	Director of Financial Aid	12	100	67,075	69,087
					304,700	313,841

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Registrar's Office

110000-819001-1500

298,038	321,087	231,781	0	0	8,500	2,000	78,806	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-819001-611400-1500	Ahearn, Melissa	Records Coordinator	12	100	37,843	38,978
110000-819001-611400-1500	Hicks, Teresa	Records Management Analyst	12	100	33,512	34,517
110000-819001-611400-1500	Jones, Lisa	Associate Registrar	12	100	47,380	48,801
110000-819001-611400-1500	Modica, John	Student Records System Programmer	12	100	39,220	40,397
110000-819001-611400-1500	Tucker, Tonya	Registrar	12	100	67,075	69,087
					225,030	231,781

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other
Student Success Center											
110000-819004-1500											
	353,420	399,801	268,424	0	0	6,770	6,500	118,107	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-819004-611400-1500	Abbott, Timothy	Coordinator of Testing	12	100	50,272	51,780
110000-819004-611400-1500	Blue, Jesse	Career Placement Coordinator	12	100	39,000	40,170
110000-819004-611400-1500	Luten, Tonya	Fiscal Support Specialist-Student Life	12	100	35,764	36,837
110000-819004-611400-1500	Marzewski, Tisha	Coordinator of Disability Services	12	100	54,786	56,430
110000-819004-611400-1500	Medley, Kayla	Counselor/Student Success Coach	12	100	42,920	44,208
110000-819004-611400-1500	VACANT	Transfer Coordinator/Student Success Coach	12	100	43,000	39,000
					265,742	268,424

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

One Stop

110000-819009-1500

109,101	121,057	80,453	0	0	3,400	1,000	36,204	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-819009-611400-1500	Jones, Tabatha	Administrative Specialist II-One Stop	12	100	26,552	27,349
110000-819009-611400-1500	VACANT	Administrative Specialist II-One Stop	12	100	28,694	26,552
110000-819009-611400-1500	VACANT	Administrative Specialist II-One Stop Searcy	12	100	26,552	26,552
					81,798	80,453

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Chancellor's Office

110000-101000-1610

373,929	375,014	269,535	0	0	9,400	8,000	70,079	0	0	18,000
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-101000-611400-1610	Gullahorn, Kimberly	Executive Assistant to Chancellor	12	100	41,827	43,082
110000-101000-611400-1610	Methvin, Jennifer	Chancellor	12	100	224,211	226,453
					266,038	269,535

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Institutional
Effectiveness Office**

110000-102000-1630

255,549	267,238	197,610	0	0	800	5,000	63,828	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-102000-611400-1630	Brown, Katie	Data Analyst	12	100	56,100	57,783
110000-102000-611400-1630	Carrera, Yoel	Research Analyst	12	100	43,300	44,599
110000-102000-611400-1630	Vaughn, Katherine	Associate Vice Chancellor-Institutional Effectiveness	12	100	92,455	95,228
					191,855	197,610

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Institutional Advancement Office 110000-103000-1630											
	308,551	310,313	227,657	0	0	18,481	2,025	62,150	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-103000-611400-1630	Cole, Andrea	Associate Vice Chancellor for Institutional Advancement	12	100	81,600	84,048
110000-103000-611400-1630	Hall, Charlotte	Alumni Relations and Special Events Coordinator	12	100	45,100	45,320
110000-103000-611400-1630	Stroud, Angela	Development Officer	12	100	66,300	68,289
110000-103000-611400-1630	VACANT	Administrative Specialist III	12	100	32,035	30,000
					225,035	227,657

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Academic
Administration Office**

110000-201000-1450

229,139	218,700	157,826	0	0	11,500	2,500	46,874	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-201000-611400-1450	Parsons, Christina	Administrative Specialist III	12	100	33,229	34,226
110000-201000-611400-1450	Perkins, James	Vice Chancellor for Academic Affairs/Associate Professor	12	100	134,848	123,600
					168,077	157,826

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**AVC of Academics
Office**

110000-202000-1450

161,908	117,050	85,000	0	0	1,500	2,500	28,050	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-202000-611400-1450	VACANT	Associate Vice Chancellor-Academics	12	100	91,800	85,000
110000-202000-611400-1450	Van Horn, Sharon	Administrative Specialist II (moved to 170000-202000-611400-1450)	12	100	31,566	0
					123,366	85,000

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Finance & Administration Office											
110000-601000-1620											
	240,932	219,284	168,588	0	0	3,000	2,000	45,696	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-601000-611400-1620	Gray, April	Vice Chancellor for Finance & Administration	12	100	140,644	123,600
110000-601000-611400-1620	Long, Nola	Fiscal Support/Travel Supervisor	12	100	43,678	44,988
					<u>184,322</u>	<u>168,588</u>

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Human Resources Office											
110000-631000-1630											
	378,920	381,194	215,039	0	51,140	18,000	14,500	82,515	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-631000-611400-1630	Cloud, Tamara	Employee Recruitment/Benefits Coordinator	12	100	45,739	47,111
110000-631000-611400-1630	Roper, Teri	Associate Vice Chancellor of Human Resources	12	100	89,250	91,928
110000-631000-611400-1630	Rudd, Adison	Payroll Specialist	12	100	35,000	40,000
110000-631000-611400-1630	VACANT	Benefits Specialist	12	100	51,690	0
110000-631000-611400-1630	VACANT	Human Resources Specialist	12	100	46,169	36,000
					<u>267,848</u>	<u>215,039</u>

ARKANSAS STATE UNIVERSITY-BEEBE
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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Student Services Administration Office											
110000-801000-1500											
	271,836	298,979	216,225	0	0	6,400	5,000	71,354	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-801000-611400-1500	Black, Amber	Vice Chancellor for Student Services	12	100	109,140	123,600
110000-801000-612400-1500	Grice, Brooke	Mental Health Counselor	12	100	61,200	60,000
110000-801000-612400-1500	VACANT	Administrative Specialist III	12	100	32,625	32,625
					202,965	216,225

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Marketing & Public
Relations**

110000-104000-1630

343,187	380,931	196,140	0	0	104,165	6,093	74,533	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-104000-611400-1630	Chambers, Ruth	Public Information Specialist	12	100	46,000	47,380
110000-104000-611400-1630	Jenkins, Matthew	Marketing Coordinator	12	100	56,100	56,650
110000-104000-611400-1630	Marzewski, Jason	Graphic Artist	12	100	49,000	50,470
110000-104000-611400-1630	Russenberger, Courtney	Video Production & Streaming Specialist	12	100	38,800	41,640
					189,900	196,140

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Business Office

110000-611000-1620

374,681	391,274	246,621	0	0	62,500	5,700	76,453	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-611000-611400-1620	Blackmon, Cammi	Student Accounts Coordinator	12	100	38,268	39,416
110000-611000-611400-1620	Ford, Anna	Student Accounts Specialist	12	100	31,369	32,310
110000-611000-611400-1620	Jackson, Lisa	Accounts Payable Accountant	12	100	39,744	40,936
110000-611000-611400-1620	Perkins, Janice	Director of Business Operations	12	100	73,957	76,176
110000-611000-611400-1620	Smith, Marla	Director of Student Accounts	12	100	56,100	57,783
					239,438	246,621

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Controller's Office

110000-621000-1620

186,472	189,160	128,526	0	19,000	3,825	2,850	34,959	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-621000-611400-1620	Dobbins, Dana	Assistant Controller/Contract & Grants Administration	12	100	47,482	48,906
110000-621000-611400-1620	Ward, Mary	Controller	12	100	77,301	79,620
					124,783	128,526

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Purchasing/Central Stores											
110000-641000-1620											
	254,867	293,666	197,513	0	0	10,800	2,500	78,413	4,440	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-641000-611400-1620	Adams, Mark	Buyer	12	100	42,934	44,222
110000-641000-611400-1620	Bingham, Monique	Purchasing Specialist	12	100	39,149	42,323
110000-641000-611400-1620	Lancaster, Robin	Executive Director of Procurement	12	100	79,158	81,533
110000-641000-611400-1620	VACANT	Purchasing Technician	12	100	28,577	29,434
					189,818	197,513

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

Campus Police

110000-651000-1630

418,391	468,383	229,682	0	120,640	28,875	6,500	82,686	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Campus Operations, Searcy 110000-672000-1630											
	147,980	146,177	101,993	0	0	15,150	1,700	27,334	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-672000-611400-1630	Fisher, Emily	Campus Operations Manager	12	100	71,445	73,588
110000-672000-611400-1630	Tumbleson, Teighlor	Administrative Specialist III	12	100	31,000	28,404
					102,445	101,993

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

Information
Technology Services

110000-703000-1630

2,149,921	2,290,804	564,283	0	6,125	1,475,126	5,000	195,321	100,000	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-703000-611400-1630	Campbell, Cody	Help Desk Technician	12	100	29,172	29,017
110000-703000-611400-1630	Dunn, Amber	Administrative Analyst-Information Technology	12	100	39,458	40,642
110000-703000-611400-1630	Fincher, Donald	Vice Chancellor for Information Technology	12	100	116,234	123,600
110000-703000-611400-1630	Grindstaff, Jacob	Information Technology Manager	12	100	40,699	41,920
110000-703000-611400-1630	Hancock, Keegan	Network Support Analyst	12	100	0	40,264
110000-703000-611400-1630	Hancock, Keegan	Computer Laboratory Technician	12	100	36,691	0
110000-703000-611400-1630	Lawrence, Jakob	Computer Support Technician	12	100	38,073	39,215
110000-703000-611400-1630	Morris, Samuel	Director of Infrastructure	12	100	58,752	65,515
110000-703000-611400-1630	Neal, Bryce	Information Technology Manager	12	100	45,738	47,110
110000-703000-611400-1630	Rodgers, Maguire	Director of Enterprise Application Systems	12	100	69,807	56,650
110000-703000-611400-1630	Sanders, Keith	Network & Systems Manager	12	100	48,838	50,303
110000-703000-611400-1630	VACANT	Application Analyst	12	100	45,738	0
110000-703000-611400-1630	VACANT	Computer Support Technician	12	100	29,172	30,047
					598,372	564,283

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Physical Plant Administration											
110000-661000-1710											
	147,971	164,643	106,003	0	7,040	6,199	3,000	42,401	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-661000-611400-1710	Brackett, Patricia	Maintenance Program Coordinator	12	100	39,064	40,236
110000-661000-611400-1710	Henry, Bryan	Director of Physical Plant	12	100	63,852	65,768
					102,916	106,003

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Grounds

110000-662000-1720

161,276	191,888	70,042	0	7,018	63,464	1,650	28,577	0	21,137	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-662000-611400-1720	McKinney, Carol	Landscape Supervisor	12	100	37,428	38,551
110000-662000-611400-1720	Scott, Clayton	Maintenance Assistant	12	100	30,574	31,491
					68,002	70,042

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Maintenance

110000-663000-1720

593,799	642,842	256,117	0	21,120	269,683	5,000	90,922	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-663000-611400-1720	Chandler, James	Skilled Tradesman-HVAC	12	100	40,252	41,460
110000-663000-611400-1720	Lackey, Joshua	Skilled Tradesman-Carpenter	12	100	38,784	39,948
110000-663000-611400-1720	Roland, William	Skilled Tradesman-Painter	12	100	41,008	42,238
110000-663000-611400-1720	Taylor, Joseph	Skilled Tradesman-HVAC	12	100	36,879	37,985
110000-663000-611400-1720	VACANT	Skilled Tradesman-Plumber	12	100	36,364	0
110000-663000-611400-1720	VACANT	Skilled Tradesman-Electrician	12	100	37,894	0
110000-663000-611400-1720	VACANT	Skilled Tradesman-Carpenter	12	100	43,379	38,784
110000-663000-611400-1720	VACANT	Maintenance Assistant	12	100	0	27,851
110000-663000-611400-1720	Warnick, Larry	Maintenance Assistant	12	100	0	27,851
					274,560	256,117

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Maintenance, Searcy

110000-664000-1720

193,319	182,866	73,242	0	0	94,721	1,500	13,403	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
110000-664000-611400-1720	Blackburn, Sean	Campus Skilled Trades Supervisor	12	100	42,609	43,887
110000-664000-611400-1720	Cathey, Kaleb	Equipment Mechanic	12	100	30,040	29,355
					72,649	73,242

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

English/Fine Arts

170000-265000-1110

57,796	64,882	49,153	0	0	0	0	15,729	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-265000-610100-1110	Castle, Barbara	Assistant Professor of English	9	100	45,153	49,153
					45,153	49,153

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other
Education/Social Science											
170000-269002-1110											
	107,395	140,570	93,402	0	0	0	0	47,168	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-269002-610100-1110	Crenshaw, Jordan	Instructor of History	9	100	39,425	43,425
170000-269002-610100-1110	Harris, Emily	Assistant Professor of Education	9	100	44,477	49,977
					83,902	93,402

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Mathematics/Science

170000-274000-1110

291,697	313,396	243,888	0	0	0	0	69,508	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-274000-610100-1110	Clark, Linda	Assistant Professor of Science	9	100	61,310	65,310
170000-274000-610100-1110	Crow, Jeffrey	Assistant Professor of Mathematics	9	100	54,891	58,891
170000-274000-610100-1110	McCastlain, John	Assistant Professor of Biology	9	100	56,199	60,199
170000-274000-610100-1110	West, Alison	Director of Academics/Associate Professor of Mathematics	9	100	55,488	59,488
					227,888	243,888

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Business/Technology

170000-291500-1110

61,600	58,358	46,500	0	0	0	0	11,858	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-291500-610100-1110	Byars, Carey	Instructor of Communications	9	100	48,125	46,500
					48,125	46,500

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Marine Technology

170000-291908-1110

71,929	74,088	52,226	0	0	10,700	1,500	9,662	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-291908-610200-1110	Culwell, David	Instructor of Marine Technology	10	100	48,226	52,226
					48,226	52,226

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Nursing

170000-292000-1110

72,106	76,235	64,333	0	0	0	0	11,902	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-292000-610300-1110	Brownfield, Tonya	Advanced Instructor of Nursing	12	100	56,333	60,333
170000-292000-611607-1110	Brownfield, Tonya	Advanced Instructor of Nursing	12	50	0	4,000
					56,333	64,333

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Workforce/Community
Education**

170000-232000-1131

72,590	81,899	28,720	0	16,500	19,900	500	16,279	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-232000-611400-1131	Rains, Mitchell	Administrative Specialist I	12	100	27,883	28,720
					27,883	28,720

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non-Capital	Capital Outlay	Other

Learning Center

170000-293700-1450

147,007	150,828	85,547	0	33,792	6,325	580	24,584	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-293700-611400-1450	Mosley, Cynthia	Advising/Learning Center Coordinator	12	100	44,842	46,187
170000-293700-611400-1450	Schueren, Denise	Advisor & Continuing Education Coordinator	12	100	38,213	39,359
					83,055	85,547

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Admissions

170000-812000-1500

59,325	60,491	37,245	0	7,040	2,000	500	13,706	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-812000-611400-1500	Houchin, Virginia	Coordinator of Admissions	12	100	36,160	37,245
					36,160	37,245

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**Academic
Administration Office**

170000-201000-1450

0	9,440	8,000	0	0	0	0	1,440	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-201000-611607-1450	West, Alison	Director of Academics	12	100	0	8,000
					0	8,000

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Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

**AVC of Academics
Office**

170000-202000-1450

0	39,016	32,513	0	0	0	0	6,503	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-202000-611400-1450	Van Horn, Sharon	Administrative Specialist II	12	100	0	32,513
					0	32,513

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Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Business Office

170000-612000-1620

55,059	63,921	41,167	0	0	3,150	750	18,854	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-612000-611400-1620	Arnold, Jesse	Business Manager	12	100	39,968	41,167
					39,968	41,167

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Campus Police

170000-651000-1630

88,927	98,996	40,346	0	30,160	4,300	2,000	22,190	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Campus Operations

170000-671000-1630

173,817	181,513	111,422	0	19,200	14,550	1,800	34,541	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-671000-611400-1630	Hiltz, Sylvia	Administrative Specialist III	12	100	34,990	36,040
170000-671000-611400-1630	McMichael, Cody	Campus Operations Manager	12	100	73,187	75,383
					108,177	111,422

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other
Information Technology 170000-703000-1630	130,720	146,513	52,583	0	0	74,400	600	18,930	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-703000-611400-1630	McMahan, James	Information Technology Manager	12	100	51,051	52,583
					51,051	52,583

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Maintenance

170000-663000-1720

449,179	499,506	90,774	0	0	341,899	4,330	47,202	15,300	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
170000-663000-611400-1720	Cullum, Dennis	Skilled Tradesman-HVAC	12	100	45,850	47,226
170000-663000-611400-1720	Kerby, James	Campus Skilled Trades Supervisor	12	100	42,280	43,548
					88,130	90,774

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Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Residence Halls

310025-830000-3110

429,610	459,423	75,190	0	0	293,920	0	24,813	0	0	65,500
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
310025-830000-611400-3110	Haynes, Madison	Residence Hall Director	12	100	36,000	37,080
310025-830000-611400-3110	McCoy, Dominique	Residence Hall Director	12	100	37,000	38,110
					73,000	75,190

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Educational and General Budget
Fiscal Year 2026-2027

Department Name	2025/26	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27	2026/27
Banner FOAP	TOTAL	TOTAL	Salaries	PT Faculty	PT Labor	Supplies Services	Travel	Fringe Benefits	Non- Capital	Capital Outlay	Other

Student Center

310075-840000-3300

134,337	140,957	75,832	0	17,600	13,500	9,000	25,025	0	0	0
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Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2026 Salary	FY2027 Salary
310075-840000-611400-3300	Murphey, Shane	Facilities & Events Specialist	12	100	32,623	33,602
310075-840000-611400-3300	Taylor, Frank	Student Recreations & Facilities Manager	12	100	41,000	42,230
					73,623	75,832