



INSTITUTIONAL OPERATING BUDGET

FY 25-26



ARKANSAS STATE
UNIVERSITY
BEEBE

HEBER SPRINGS ♦ LRAFB ♦ ONLINE ♦ SEARCY™

Transforming Lives Through Quality Learning Experiences



ARKANSAS STATE UNIVERSITY-BEEBE

OPERATING BUDGET FISCAL YEAR 2025 – 2026

BOARD OF TRUSTEES

Steve Eddington – Chair, Benton
Bishop Robert G. Rudolph, Jr. – Vice Chair, Bryant
Paul Rowton – Secretary, Harrisburg
Price Gardner – Little Rock
Gary Harpole – Jonesboro
Jerry Morgan, Jonesboro
Carole Farmer, Fayetteville

OFFICERS

Dr. Brendan Kelly, President
Dr. Jennifer Methvin, Chancellor
Mr. Roger L Moore, Interim Vice Chancellor for Finance & Administration
Dr. Jason Goodner, Vice Chancellor for Academics
Mr. Wade Fincher, Vice Chancellor for Information Technology
Dr. Amber Black, Vice Chancellor for Student Services
Ms. Andrea Cole, Associate Vice Chancellor for Institutional Advancement
Ms. Teri Roper, Associate Vice Chancellor for Human Resources
Ms. Katie Vaughn, Associate Vice Chancellor for Institutional Effectiveness

This document contains information that reflects the allocation of funds expected to be available during the 2025 - 2026 Fiscal Year for the operation of Arkansas State University-Beebe. Because of frequent changes in personnel and funding fluctuations, the Office of Finance and Administration will be the most up to date source for specific budgetary information at any point in time.

ARKANSAS STATE UNIVERSITY-BEEBE

Index of Departments

Department Budget Summary sheets are provided behind the revenue and expenditure summary pages for departments that have full-time employees. Departments without full-time employees need to refer to the expenditure summary pages to see budget allocations.

FOAP	Department Name	Page Number
	Statement of Educational and General Budgeted Income	10
	Statement of Educational and General Budgeted Expenditures	15
	Statement of Auxiliary Estimated Income	21
	Statement of Auxiliary Budgeted Expenditures	24
110000-201000-1450	Academic Administration.....	77
110000-262000-1110	Academic Success	15
110000-293100-1450	Accreditation Expense	16
110000-811000-1500	ADA Accommodations	16
110000-812000-1500	Admissions	70
170000-812000-1500	Admissions, Heber Springs.....	100
110000-813000-1500	Admissions, Searcy	72
110000-215000-1450	Advanced Studies	16
110000-291200-1110	Agriculture	46
110000-291300-1110	Agriculture Equipment Technology	53
110000-291400-1110	Automotive Technology	51
110000-202000-1450	AVC Academic Office.....	78
110000-274000-1110	Biology	38
	Bookstore	24
	Bookstore, Heber Springs.....	25
	Bookstore, Searcy.....	24
110000-291500-1110	Business Administration.....	47
110000-611000-1620	Business Office	79
170000-612000-1620	Business Office, Heber Springs.....	103

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

FOAP	Department Name	Page Number
110000-612000-1620	Business Office, Searcy.....	17
170000-291500-1110	Business/Technology, Heber Springs.....	92
110000-291600-1110	CADD	52
170000-671000-1630	Campus Operations, Heber Springs	101
110000-672000-1630	Campus Operations, Searcy.....	81
110000-651000-1630	Campus Police	87
170000-651000-1630	Campus Police, Heber Springs.....	104
110000-293903-1450	Career Services	16
110000-101000-1610	Chancellor	73
110000-101005-1610	Chancellor Institutional Travel.....	17
110000-681000-1450	CNA Testing, Searcy.....	16
110000-682000-1630	Commencement.....	17
110000-689008-1630	Community Relations	17
110000-291700-1110	Computer Systems Technology.....	50
110000-621000-1620	Controller's Office.....	82
110000-291800-1110	Criminal Justice.....	48
110000-669000-1720	Custodial Services	17
110000-291901-1110	Diesel Program	54
110000-280000-1110	Director Allied Health	15
110000-211000-1110	Distance Education	58
110000-261000-1410	Division of Arts & Humanities	26
110000-291100-1410	Division of Career Education	45
110000-271000-1410	Division of Math & Science	34
110000-263000-1110	Early Childhood Education.....	15
110000-264000-1110	Education & Psychology	27

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

FOAP	Department Name	Page Number
170000-269002-1110	Education/Social Science, Heber Springs	93
110000-683000-1630	Employee Development.....	17
110000-684000-1630	Employee Recruitment.....	17
110000-285000-1110	EMT/Paramedic	40
110000-265000-1110	English	33
170000-265000-1110	English/Fine Arts, Heber Springs.....	94
110000-819010-1440	Esports	16
110000-293400-1450	Farm & Livestock	65
110000-601000-1620	Finance & Administration Office	76
110000-815000-1500	Financial Aid.....	69
170000-815000-1500	Financial Aid, Heber Springs.....	19
110000-267000-1110	Fine Arts: Band	30
110000-267001-1110	Fine Arts: Choir	15
110000-268000-1110	Fine Arts:Speech & Theatre.....	32
110000-266000-1110	Fine Arts: Visual.....	31
310050-850000-3200	Food Service	24
310150-850000-3200	Food Service, Heber Springs.....	25
310175-850000-3200	Food Service, Searcy.....	24
110000-293500-1440	Global Awareness	16
110000-662000-1720	Grounds	91
110000-269000-1110	Health & Physical Education.....	29
110000-293600-1440	Honors Program.....	16
110000-631000-1630	Human Resources	86
110000-291903-1110	HVAC.....	49
110000-816000-1500	ID Cards.....	16

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

FOAP	Department Name	Page Number
110000-291904-1110	Industrial Technology Program.....	106
110000-706000-1450	Information Technology Computer Lab Support.....	64
110000-703000-1630	Information Technology Services.....	85
170000-703000-1630	Information Technology Services, Heber Springs.....	102
110000-703001-1630	Information Technology Services, Searcy.....	17
110000-103000-1630	Institutional Advancement Office	74
110000-102000-1630	Institutional Effectiveness/Research.....	83
110000-685000-1630	Institutional Insurance	17
170000-685000-1630	Institutional Insurance, Heber Springs.....	19
110000-686000-1630	Institutional Memberships	17
110000-817000-1440	Intramurals.....	16
110000-293700-1450	Learning/Advising Center.....	63
170000-293700-1450	Learning Center, Heber Springs.....	99
110000-224000-1450	Learning Center, Searcy	61
110000-818000-1500	Lecture Concert.....	16
110000-222000-1420	Library Holdings	16
110000-221000-1420	Library Operations	62
110000-213000-1110	Little Rock Air Force Base	57
110000-291906-1110	Machining.....	55
110000-687000-1630	Mail.....	17
170000-687000-1630	Mail, Heber Springs.....	19
110000-663000-1720	Maintenance.....	89
170000-663000-1720	Maintenance, Heber Springs	105
110000-664000-1720	Maintenance, Searcy..	90
170000-291908-1110	Marine Technology.....	97

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

FOAP	Department Name	Page Number
110000-104000-1630	Marketing & Public Relations	84
110000-819000-1500	Mascot.....	16
110000-273000-1110	Math	37
170000-274000-1110	Math/Science, Heber Springs	95
110000-281000-1110	Medical Laboratory Technology.....	39
110000-286000-1110	Medical Records	41
110000-292000-1110	Nursing.....	42
170000-292000-1110	Nursing, Heber Springs.....	96
110000-291000-1110	Nursing Administration	35
110000-212000-1132	Off Campus/Dual Credit Programs	59
110000-810000-1500	Office Dean of Students	71
110000-688000-1630	Official Functions.....	17
110000-819009-1500	One Stop	68
110000-689000-1630	Outcomes Assessment.....	17
110000-283000-1110	Pharmacy Technology.....	43
110000-661000-1710	Physical Plant Administration & Planning	88
110000-272000-1110	Physical Science	36
110000-293800-1440	Play Production	16
110000-291905-1110	Power Sports.....	15
110000-707000-1630	Print Shop	17
110000-689001-1630	Promotional Items	17
110000-641000-1620	Purchasing / Central Stores	80
110000-819001-1500	Registrar's Office.....	66
310025-830000-3110	Residence Halls.....	107
110000-293000-1440	ROTC.....	16

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

FOAP	Department Name	Page Number
	Scholarships.....	18
	Scholarships, Heber Springs	19
110000-269002-1110	Social Science.....	28
	Staff Benefits.....	18
	Staff Benefits, Heber Springs.....	20
	Staff Benefits, Auxiliary	24
320225-689053-3699	Staff Housing.....	21
110000-819002-1500	Student Activities.....	16
170000-819002-1500	Student Activities, Heber Springs.....	19
110000-819006-1500	Student Activities, Searcy.....	16
310075-840000-3300	Student Center	108
110000-819003-1500	Student Government.....	16
110000-801000-1500	Student Services Administration	75
110000-819004-1500	Student Success Center	67
110000-689002-1630	System Administration Fee	17
110000-819005-1500	Testing	16
110000-819008-1500	Testing, Searcy.....	16
110000-689003-1630	Title IX Administration	17
	Transfers & Other.....	18
	Transfers & Other, Heber Springs	20
	Transfers & Other, Auxiliary.....	24
110000-293901-1440	Uncharted.....	16
110000-667000-1740	Utilities.....	17
170000-667000-1740	Utilities, Heber Springs	19
110000-668000-1740	Utilities, Searcy	17

ARKANSAS STATE UNIVERSITY-BEEBE
Index of Departments

FOAP	Department Name	Page Number
110000-282000-1110	Veterinary Technology.....	44
110000-291907-1110	Welding, Searcy.....	56
110000-232000-1131	Workforce/Non-Credit	60
170000-232000-1131	Workforce/Non-Credit, Heber Springs.....	98

ARKANSAS STATE UNIVERSITY- BEEBE

Educational & General Budget

Fiscal Year 2025-2026

Statement of Budgeted Income

Banner FOAP	Description	Budgeted FY 2024-2025	Budgeted FY 2025-2026
STUDENT TUITION & FEES			
110000-691000-511701-0000	Fall Tuition	3,201,120	3,565,850
110000-691000-511703-0000	Spring Tuition	3,082,560	3,225,875
110000-691000-511705-0000	Summer Tuition	503,880	518,500
110000-689054-511701-0000	ASUS Tuition	505,406	461,272
110000-689055-511701-0000	LRAFB Tuition	61,116	55,779
110000-691000-511702-0000	Out-of-State Tuition	40,319	53,549
110000-691000-511181-0000	International Tuition	0	0
110000-691000-554106-0000	Non-Credit Instruction	15,020	15,020
110000-691000-511712-0000	Off Campus Instruction	787,126	718,244
110000-691000-512801-0000	Lab Fees	62,575	62,575
140000-691000-512834-0000	QIF Fee	248,752	248,752
140001-691000-512106-0000	Academic Excellence Fee	287,523	287,523
140002-691000-512103-0000	Infrastructure Fee	242,587	242,587
110000-691000-512830-0000	Internet Fee	518,520	518,520
110000-691000-512815-0000	Security Fee	56,581	56,581
110000-691000-512840-0000	Voice & Piano Fee	3,600	3,600
110000-691000-512841-0000	Welding Supply Fee	9,107	9,107
TOTAL TUITION & FEES		9,625,791	10,043,333

ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2025-2026

Statement of Budgeted Income

Banner FOAP	Description	Budgeted FY 2024-2025	Budgeted FY 2025-2026
STATE APPROPRIATION			
110000-691000-521000-0000	General Revenue A & B	10,967,666	10,701,339
110000-691000-521000-0000	Excellence Fund	2,312,204	2,356,551
110000-689054-521101-0000	ASUS Workforce 2000	801,945	801,945
110000-691000-521000-0000	Productivity Funding Offset	0	0
TOTAL STATE APPRO.		14,081,815	13,859,835
GRANTS & CONTRACTS			
110000-691000-536100-0000	Fed Programs Indirect Costs	350,000	350,000
TOTAL GRANTS & CONTRACTS		350,000	350,000
SALES & SERVICES			
110000-689054-512842-0000	ASUS Testing Services	1,500	1,500
110000-691000-512802-0000	Testing Services	16,500	22,000
110000-689055-551301-0000	LRAFB Testing Fees	8,200	8,200
110000-691000-512839-0000	CNA/Prometric Testing	5,000	5,000
TOTAL SALES & SERVICES		31,200	36,700
ORGANIZED ACTIVITIES RELATED TO INSTRUCTION			
110000-691000-551300-0000	Livestock Sales	32,500	40,000
110000-293800-554000-0000	Play Production	0	0
TOTAL OTHER EDUCATIONAL & GENERAL INCOME		32,500	40,000

ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2025-2026

Statement of Budgeted Income

Banner FOAP	Description	Budgeted FY 2024-2025	Budgeted FY 2025-2026
OTHER EDUCATIONAL & GENERAL INCOME			
110000-691000-512818-0000	ASUJ Programs Host Fee	19,000	52,380
110000-691000-554115-0000	Veteran's Service Fee	3,750	3,750
110000-818000-554000-0000	Concert Series	500	2,500
110000-691000-554101-0000	Library Fines	0	0
110000-691000-554105-0000	Traffic Fines	120	120
110000-691000-553100-0000	Investment Income	270,000	278,000
110000-691000-554000-0000	Miscellaneous Income	42,000	45,000
110000-691000-552000-0000	Rental Income	1,500	2,250
TOTAL OTHER EDUCATIONAL &GENERAL INCOME		336,870	384,000
TOTAL BEEBE EDUCATIONAL & GENERAL INCOME		24,458,176	24,713,868

ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2025-2026

Statement of Budgeted Income

Banner FOAP	Description	Budgeted FY 2024-2025	Budgeted FY 2025-2026
ASUB-HEBER SPRINGS CAMPUS REVENUE			
STUDENT TUITION AND FEES INCOME			
170000-691000-511701-0000	In-County Tuition	192,575	233,320
170000-691000-554000-0000	Out-of-County Tuition	79,825	82,500
170000-691000-511702-0000	Out-of-State Tuition	0	0
170000-691000-512801-0000	Lab Fee	6,315	5,000
140005-691000-512106-0000	Academic Excellence Fee	14,522	15,000
140003-691000-512103-0000	Infrastructure Fee	9,518	9,800
170000-691000-512841-0000	Welding Supply Fee	1,900	0
140004-691000-512834-0000	QIF Fee	45,268	46,000
170000-691000-512815-0000	Security Fee ASUHS	2,850	2,950
170000-691000-553100-0000	Non-Credit Instruction ASUHS	0	1,000
TOTAL HEBER SPRINGS TUITION & FEES		352,773	395,570
STATE & LOCAL APPROPRIATION			
110000-691000-521000-0000	General Revenue A & B	678,125	655,041
170000-691000-554111-0000	Cleburne Cty Sales Tax	2,327,381	2,350,450
TOTAL STATE APPROPRIATION & SALES TAX		3,005,506	3,005,491
GRANTS & CONTRACTS			
170000-691000-536100-0000	Fed Programs Indirect Costs	13,250	14,050
TOTAL HEBER SPRINGS GRANTS & CONTRACTS		13,250	14,050

ARKANSAS STATE UNIVERSITY- BEEBE
Educational & General Budget
Fiscal Year 2025-2026

Statement of Budgeted Income

Banner FOAP	Description	Budgeted FY 2024-2025	Budgeted FY 2025-2026
OTHER EDUCATIONAL & GENERAL INCOME			
170000-691000-554000-0000	Miscellaneous	6,500	6,500
170000-691000-553100-0000	Interest Income	67,500	75,000
TOTAL OTHER INCOME		74,000	81,500
TOTAL HEBER SPRINGS INCOME		3,445,529	3,496,611
TOTAL E&G REVENUE		27,903,705	28,210,479

ARKANSAS STATE UNIVERSITY - BEEBE
Educational & General Expenditure Budget
Fiscal Year 2025/2026

Statement of Budgeted Expenditures

Banner FOAP	Description	2024/25 TOTAL	2025/26 TOTAL	2025/26 Salaries	2025/26 PT Fac.	2025/26 PT Labor	2025/26 Sup&Serv	2025/26 Travel	2025/26 Fringe Benefits	2025/26 Non-Cap	2025/26 Cap. Out.	2025/26 Other
INSTRUCTION												
Teaching Salaries & Departmental Operating												
	<u>Div. of Arts & Humanities</u>											
110000-261000-1410	Division of Arts & Humanities	236,717	236,089	158,726	0	23,940	6,505	2,475	44,443	0	0	0
110000-264000-1110	Education & Psychology	338,540	345,641	183,535	103,350	500	3,866	3,000	51,390	0	0	0
110000-269002-1110	Social Science	459,794	430,768	224,506	132,600	0	8,800	2,000	62,862	0	0	0
110000-269000-1110	Health & PE	104,723	113,603	53,006	31,200	7,040	6,315	1,200	14,842	0	0	0
110000-262000-1110	Academic Success	80,560	85,000	0	84,500	0	500	0	0	0	0	0
110000-267000-1110	FA: Band	233,604	235,694	129,769	35,100	18,480	13,810	2,200	36,335	0	0	0
110000-267001-1110	FA: Choir	12,000	20,550	0	0	7,800	10,750	2,000	0	0	0	0
110000-266000-1110	FA: Visual	176,358	182,116	99,407	42,900	0	10,725	1,250	27,834	0	0	0
110000-268000-1110	FA:Speech & Theatre	323,920	347,969	181,577	93,600	1,500	12,950	4,500	50,842	3,000	0	0
110000-265000-1110	English	985,089	1,011,933	604,885	220,350	1,500	12,830	3,000	169,368	0	0	0
110000-263000-1110	Early Childhood	72,080	65,035	0	60,450	0	2,585	2,000	0	0	0	0
	<u>Div. of Math & Science</u>											
110000-271000-1410	Division of Math & Science	209,669	188,826	137,325	0	5,500	4,550	3,000	38,451	0	0	0
110000-280000-1110	Director Allied Health	2,500	2,000	0	0	0	1,250	750	0	0	0	0
110000-291000-1110	Nursing Administration	120,996	166,531	122,290	0	6,000	0	4,000	34,241	0	0	0
110000-272000-1110	Physical Science	212,941	214,209	108,288	57,850	5,500	11,250	1,000	30,321	0	0	0
110000-273000-1110	Math	501,148	509,787	315,732	85,150	3,300	15,200	2,000	88,405	0	0	0
110000-274000-1110	Biology	676,795	658,741	382,767	112,450	5,500	45,850	5,000	107,174	0	0	0
110000-281000-1110	Med. Lab. Technology	103,588	108,222	58,752	4,550	1,800	22,669	4,000	16,451	0	0	0
110000-285000-1110	EMT/Paramedic	189,361	223,653	120,198	16,250	28,050	23,000	2,500	33,655	0	0	0
110000-286000-1110	Medical Records	79,550	85,379	47,844	17,550	0	4,589	2,000	13,396	0	0	0
110000-292000-1110	Nursing	714,385	783,446	430,036	0	161,000	67,800	4,200	120,410	0	0	0
110000-283000-1110	Pharmacy Technology	103,070	103,993	60,698	10,400	0	12,900	3,000	16,995	0	0	0
110000-282000-1110	Veterinary Technology	335,643	348,267	209,190	3,900	5,104	64,000	7,500	58,573	0	0	0
	<u>Div. of Career Education</u>											
110000-291100-1410	Division of Career Education	225,825	220,424	162,284	0	0	11,200	1,500	45,440	0	0	0
110000-291200-1110	Agriculture	214,988	157,896	112,200	0	0	13,280	1,000	31,416	0	0	0
110000-291500-1110	Business Administration	384,246	332,883	199,127	58,500	2,500	15,000	2,000	55,756	0	0	0
110000-291800-1110	Criminal Justice	83,400	81,080	49,125	15,600	0	800	1,800	13,755	0	0	0
110000-291903-1110	HVAC	83,351	92,334	50,808	11,700	0	13,600	2,000	14,226	0	0	0
110000-291700-1110	Computer Systems Technology	186,552	192,934	118,066	26,000	0	13,310	2,500	33,058	0	0	0
110000-291400-1110	Automotive Technology	72,796	78,480	46,000	0	1,800	15,800	2,000	12,880	0	0	0
110000-291600-1110	CADD	132,998	134,385	87,176	10,400	0	10,400	2,000	24,409	0	0	0
110000-291300-1110	Agriculture Equip. Technology	239,526	246,900	171,445	0	0	18,450	9,000	48,005	0	0	0
110000-291901-1110	Diesel	95,219	96,099	49,140	15,600	0	15,600	2,000	13,759	0	0	0
110000-291906-1110	Machining	157,716	159,239	76,593	29,900	11,000	18,300	2,000	21,446	0	0	0
110000-291905-1110	Power Sports	7,200	10,000	0	0	2,800	7,200	0	0	0	0	0
110000-291907-1110	Welding	98,111	96,991	44,477	13,000	0	27,060	0	12,454	0	0	0
110000-291904-1110	Industrial Technology	70,449	0	0	0	0	0	0	0	0	0	0
Total Teaching Salaries & Dept. Op.s		8,325,408	8,367,097	4,794,972	1,292,850	300,614	542,694	90,375	1,342,592	3,000	0	0
Other Credit Instruction												
110000-213000-1450	Little Rock Air Force Base	202,247	206,087	128,669	0	0	37,891	3,500	36,027	0	0	0
110000-211000-1110	Distance Education	240,974	354,340	186,570	0	16,900	91,704	500	58,666	0	0	0
110000-212000-1450	Off-Campus/Dual Credit Programs	110,449	116,310	75,555	0	12,000	5,600	2,000	21,155	0	0	0
Total Other Credit		553,670	676,737	390,794	0	28,900	135,195	6,000	115,848	0	0	0

ARKANSAS STATE UNIVERSITY - BEEBE
Educational & General Expenditure Budget
Fiscal Year 2025/2026

Statement of Budgeted Expenditures

Banner FOAP	Description	2024/25 TOTAL	2025/26 TOTAL	2025/26 Salaries	2025/26 PT Fac.	2025/26 PT Labor	2025/26 Sup&Serv	2025/26 Travel	2025/26 Fringe Benefits	2025/26 Non-Cap	2025/26 Cap. Out.	2025/26 Other
Non-Credit												
110000-232000-1131	WorkForce/Non-Credit	198,251	204,201	109,376	0	29,400	30,800	4,000	30,625	0	0	0
Total Non-Credit Instruction		198,251	204,201	109,376	0	29,400	30,800	4,000	30,625	0	0	0
TOTAL INSTRUCTION		9,077,329	9,248,035	5,295,142	1,292,850	358,914	708,689	100,375	1,489,065	3000	0	0
ACADEMIC SUPPORT												
Library												
110000-224000-1450	ASUS Learning Center	78,203	79,633	56,979	0	0	1,500	0	15,954	0	0	5,200
110000-222000-1420	Library Holdings	144,300	156,400	0	0	0	0	0	0	0	0	156,400
110000-221000-1420	Library Operations	448,159	459,319	336,968	0	0	27,000	1,000	94,351	0	0	0
Total Library		670,662	695,352	393,947	0	0	28,500	1,000	110,305	0	0	161,600
Organized Activities												
110000-293600-1440	Honors Program	26,730	26,730	0	11,700	0	1,030	14,000	0	0	0	0
110000-293900-1440	ROTC Program	550	550	0	0	0	550	0	0	0	0	0
110000-293901-1440	Uncharted	14,700	14,700	0	11,700	0	3,000	0	0	0	0	0
110000-817000-1440	Intramurals	42,060	39,680	0	0	29,680	10,000	0	0	0	0	0
110000-819010-1440	Esports	0	22,980	0	0	17,980	5,000	0	0	0	0	0
110000-293500-1440	Global Awareness	1,000	0	0	0	0	0	0	0	0	0	0
110000-293800-1440	Play Production	15,300	16,900	0	0	0	16,900	0	0	0	0	0
Total Organized Activities		100,340	121,540	0	23,400	47,660	36,480	14,000	0	0	0	0
Other Academic Support												
110000-215000-1450	Advanced Studies	6,800	6,800	0	0	0	6,800	0	0	0	0	0
110000-293700-1450	Learning/Advising Center	248,538	296,658	161,105	0	60,174	28,970	1,300	45,109	0	0	0
110000-706000-1450	IT Computer Lab Support	49,411	50,191	37,376	0	0	2,350	0	10,465	0	0	0
110000-681000-1450	ASUS CNA Testing	0	0	0	0	0	0	0	0	0	0	0
110000-293100-1450	Accreditation Expense	13,000	13,000	0	0	0	10,500	2,500	0	0	0	0
110000-293400-1450	Farm & Livestock	109,121	100,401	36,157	0	11,440	39,080	3,600	10,124	0	0	0
110000-293903-1450	Career Services	6,359	6,375	0	0	0	5,975	400	0	0	0	0
Total Other Academic Support		433,229	473,425	234,638	0	71,614	93,675	7,800	65,698	0	0	0
TOTAL ACADEMIC SUPPORT		1,204,232	1,290,317	628,585	23,400	119,274	158,655	22,800	176,003	0	0	161,600
STUDENT SERVICES												
110000-819001-1500	Registrar's Office	288,824	298,038	225,030	0	0	8,000	2,000	63,008	0	0	0
110000-819004-1500	Student Success Center	349,742	353,420	265,742	0	0	6,770	6,500	74,408	0	0	0
110000-819009-1500	One Stop	112,210	109,101	81,798	0	0	3,400	1,000	22,903	0	0	0
110000-815000-1500	Financial Aid	416,625	427,666	304,700	0	0	23,550	10,200	85,316	3,900	0	0
110000-811000-1500	ADA Accommodations	19,106	21,611	0	0	10,296	10,015	1,300	0	0	0	0
110000-812000-1500	Admissions	315,044	322,193	181,354	0	10,560	69,200	10,300	50,779	0	0	0
110000-810000-1500	Office of Dean of Students	90,818	113,384	68,386	0	0	24,300	1,550	19,148	0	0	0
110000-813000-1500	ASUS Admissions	53,245	54,525	36,160	0	7,040	1,000	200	10,125	0	0	0
110000-818000-1500	Lecture Concert	30,000	30,000	0	0	0	30,000	0	0	0	0	0
110000-819005-1500	Testing	22,430	22,430	0	0	9,680	12,250	500	0	0	0	0
110000-816000-1500	ID Cards	22,000	22,000	0	0	0	22,000	0	0	0	0	0
110000-819008-1500	ASUS Testing	5,855	50	0	0	0	50	0	0	0	0	0
110000-819006-1500	ASUS Student Activities	10,120	8,600	0	0	0	8,600	0	0	0	0	0
110000-819003-1500	Student Government	8,250	8,250	0	0	0	5,250	3,000	0	0	0	0
110000-819000-1500	Mascot	500	500	0	0	0	500	0	0	0	0	0
110000-819002-1500	Student Activities	35,000	35,000	0	0	0	35,000	0	0	0	0	0
TOTAL STUDENT SERVICES		1,779,768	1,826,769	1,163,170	0	37,576	259,885	36,550	325,688	3,900	0	0

ARKANSAS STATE UNIVERSITY - BEEBE
Educational & General Expenditure Budget
Fiscal Year 2025/2026

Statement of Budgeted Expenditures

Banner FOAP	Description	2024/25 TOTAL	2025/26 TOTAL	2025/26 Salaries	2025/26 PT Fac.	2025/26 PT Labor	2025/26 Sup&Serv	2025/26 Travel	2025/26 Fringe Benefits	2025/26 Non-Cap	2025/26 Cap. Out.	2025/26 Other
INSTITUTIONAL SUPPORT												
Institutional Management												
110000-101000-1610	Chancellor's Office	366,807	373,929	266,038	0	0	7,400	8,000	74,491	0	0	18,000
110000-101005-1610	Chancellor's Institutional Travel	10,000	10,000	0	0	0	0	10,000	0	0	0	0
110000-103000-1630	Institutional Advancement Office	349,705	308,551	225,035	0	0	18,481	2,025	63,010	0	0	0
110000-801000-1500	Student Services Administration	189,935	271,836	202,965	0	0	7,041	5,000	56,830	0	0	0
110000-601000-1620	Finance & Administration Office	235,522	240,932	184,322	0	0	3,000	2,000	51,610	0	0	0
110000-201000-1450	Academic Administration	224,073	229,139	168,077	0	0	12,000	2,000	47,062	0	0	0
110000-202000-1450	AVC for Academics	145,684	161,908	123,366	0	0	750	3,250	34,542	0	0	0
Total Institutional Management		1,521,727	1,596,295	1,169,803	0	0	48,672	32,275	327,545	0	0	18,000
Other Institutional Support												
110000-689002-1630	System Administration Fee	119,840	120,000	0	0	0	120,000	0	0	0	0	0
110000-611000-1620	Business Office	340,678	374,681	239,438	0	0	62,500	5,700	67,043	0	0	0
110000-612000-1620	ASUS Business Office	0	0	0	0	0	0	0	0	0	0	0
110000-641000-1620	Purchasing/Central Store	254,894	254,867	189,818	0	0	10,400	1,500	53,149	0	0	0
110000-672000-1630	ASUS Campus Operations	165,233	147,980	102,445	0	0	15,150	1,700	28,685	0	0	0
110000-621000-1620	Controller's Office	181,502	186,472	124,783	0	20,000	3,250	3,500	34,939	0	0	0
110000-689000-1630	Outcomes Assessment	4,500	6,500	0	0	0	6,000	500	0	0	0	0
110000-102000-1630	Institutional Effectiveness	243,775	255,549	191,855	0	0	475	9,500	53,719	0	475	0
110000-686000-1630	Institutional Memberships	43,000	43,000	0	0	0	43,000	0	0	0	0	0
110000-104000-1630	Marketing & Public Relations	334,287	343,187	189,900	0	0	94,957	5,158	53,172	0	0	0
110000-689001-1630	Promotional Items	50,000	50,000	0	0	0	50,000	0	0	0	0	0
110000-689008-1630	Community Relations	14,425	11,150	0	0	0	11,000	150	0	0	0	0
110000-687000-1630	Mail	14,962	36,230	0	0	9,000	24,230	3,000	0	0	0	0
110000-703001-1630	ASUS Computer Services	25,000	25,285	0	0	0	24,685	600	0	0	0	0
110000-688000-1630	Official Functions	30,000	32,000	0	0	0	32,000	0	0	0	0	0
110000-682000-1630	Commencement	12,000	10,000	0	0	0	10,000	0	0	0	0	0
110000-703000-1630	Information Technology Services	2,035,132	2,149,921	598,372	0	6,125	1,372,880	5,000	167,544	0	0	0
110000-631000-1630	Human Resources	380,624	378,920	267,848	0	0	22,575	13,500	74,997	0	0	0
110000-685000-1630	Institutional Insurance	140,000	150,000	0	0	0	150,000	0	0	0	0	0
110000-683000-1630	Employee Development	50,000	55,000	0	0	0	7,000	48,000	0	0	0	0
110000-689003-1630	Title IX Administration	13,750	13,750	0	0	0	6,750	7,000	0	0	0	0
110000-684000-1630	Employee Recruitment	45,000	45,500	0	0	0	40,500	5,000	0	0	0	0
110000-707000-1630	Print Shop	25,000	7,500	0	0	0	7,500	0	0	0	0	0
110000-651000-1630	Campus Police	395,214	418,391	224,049	0	106,080	29,481	6,250	52,531	0	0	0
Total Other Institutional Support		4,918,816	5,115,884	2,128,508	0	141,205	2,144,333	116,058	585,780	0	0	0
TOTAL INSTITUTIONAL SUPPORT		6,440,542	6,712,178	3,298,311	0	141,205	2,193,005	148,333	913,324	0	0	18,000
OPERATIONS & MAINTENANCE OF PHYSICAL PLANT												
110000-661000-1710	Physical Plant Admin. & Planning	137,406	147,971	102,916	0	7,040	6,199	3,000	28,816	0	0	0
110000-663000-1720	Maintenance	589,101	593,799	274,560	0	7,040	230,322	5,000	76,877	0	0	0
110000-664000-1720	ASUS Maintenance	191,922	193,319	72,649	0	7,018	86,110	3,000	20,342	4,200	0	0
110000-662000-1720	Grounds	145,145	161,276	68,002	0	7,018	57,765	1,650	19,041	2,800	5,000	0
110000-669000-1720	Custodial Care	640,156	666,788	0	0	0	666,788	0	0	0	0	0
110000-667000-1740	Utilities	580,500	600,000	0	0	0	600,000	0	0	0	0	0
110000-668000-1740	ASUS Utilities	200,000	200,000	0	0	0	200,000	0	0	0	0	0
TOTAL OPS & MAINTENANCE OF PHYSICAL PLANT		2,484,230	2,563,153	518,127	0	28,116	1,847,184	12,650	145,076	7,000	5,000	0

ARKANSAS STATE UNIVERSITY - BEEBE
Educational & General Expenditure Budget
Fiscal Year 2025/2026

Statement of Budgeted Expenditures

Banner FOAP	Description	2024/25 TOTAL	2025/26 TOTAL	2025/26 Salaries	2025/26 PT Fac.	2025/26 PT Labor	2025/26 Sup&Serv	2025/26 Travel	2025/26 Fringe Benefits	2025/26 Non-Cap	2025/26 Cap. Out.	2025/26 Other
SCHOLARSHIPS												
110000-689073-1830	ASUS VSO	0	0	0	0	0	0	0	0	0	0	0
110000-689018-1830	Academic	570,000	570,000	0	0	0	0	0	0	0	0	570,000
110000-689019-1830	Music Performance	50,000	50,000	0	0	0	0	0	0	0	0	50,000
110000-689016-1830	Leadership	36,000	36,000	0	0	0	0	0	0	0	0	36,000
110000-689020-1830	Theatre Performance	50,000	50,000	0	0	0	0	0	0	0	0	50,000
110000-689074-1830	Art Performance	4,000	4,000	0	0	0	0	0	0	0	0	4,000
110000-689012-1860	Over 60 Waiver	45,000	45,000	0	0	0	0	0	0	0	0	45,000
110000-689021-1830	Technical Scholarships	0	0	0	0	0	0	0	0	0	0	0
110000-689075-1830	Academic Opportunity	80,000	80,000	0	0	0	0	0	0	0	0	80,000
110000-689023-1830	ASUS Concurrent	326,000	326,000	0	0	0	0	0	0	0	0	326,000
110000-689017-1830	Concurrent	575,000	297,272	0	0	0	0	0	0	0	0	297,272
TOTAL SCHOLARSHIPS		1,736,000	1,458,272	0	0	0	0	0	0	0	0	1,458,272
STAFF BENEFITS												
110000-689109-1910	Unemployment Insurance	7,500	7,500	0	0	0	7,500	0	0	0	0	0
110000-689009-1910	Tuition Remission	55,000	55,000	0	0	0	55,000	0	0	0	0	0
110000-689011-1910	Workers Compensation	48,500	48,500	0	0	0	48,500	0	0	0	0	0
110000-689072-1910	Career Service Award	60,000	60,000	0	0	0	60,000	0	0	0	0	0
TOTAL STAFF BENEFITS		171,000	171,000	0	0	0	171,000	0	0	0	0	0
TRANSFERS & OTHER												
110000-689056-1921	Debt Retirement	1,165,130	1,058,125	0	0	0	0	0	0	0	0	1,058,125
110000-689110-1922	Reserve for EMP Lease	189,520	190,000	0	0	0	0	0	0	0	0	190,000
110000-691000-1923	Unexpended Plant	150,000	150,000	0	0	0	0	0	0	0	0	150,000
140001-691000-1930	Reserve Acad Excell Fee	20,000	20,000	0	0	0	0	0	0	0	0	20,000
140000-689064-1930	QIF Reserve	120,000	120,000	0	0	0	0	0	0	0	0	120,000
350000-689112-1923	Transfer to Auxiliary	15,709	12,500	0	0	0	0	0	0	0	0	12,500
110000-689057-1930	Reserve for Operations	174,554	196,072	0	0	0	0	0	0	0	0	196,072
TOTAL TRANSFERS & OTHER		1,834,913	1,746,697	0	0	0	0	0	0	0	0	1,746,697
TOTAL BEEBE E&G BUDGET		24,728,014	25,016,421	10,903,335	1,316,250	685,085	5,338,418	320,708	3,049,156	13,900	5,000	3,384,569

ARKANSAS STATE UNIVERSITY - BEEBE
Educational & General Expenditure Budget
Fiscal Year 2025/2026

Statement of Budgeted Expenditures

Banner FOAP	Description	2024/25 TOTAL	2025/26 TOTAL	2025/26 Salaries	2025/26 PT Fac.	2025/26 PT Labor	2025/26 Sup&Serv	2025/26 Travel	2025/26 Fringe Benefits	2025/26 Non-Cap	2025/26 Cap. Out.	2025/26 Other
ASUB- HEBER SPRINGS CAMPUS EXPENDITURES												
INSTRUCTION												
Credit												
170000-291500-1110	ASUHS Business/Technology	83,505	61,600	48,125	0	0	0	0	13,475	0	0	0
170000-269002-1110	ASUHS Education/Social Science	127,001	107,395	83,902	0	0	0	0	23,493	0	0	0
170000-265000-1110	ASUHS English/Fine Arts	57,746	57,796	45,153	0	0	0	0	12,643	0	0	0
170000-274000-1110	ASUHS Math/Science	283,468	291,697	227,888	0	0	0	0	63,809	0	0	0
170000-292000-1110	ASUHS Nursing	134,388	72,106	56,333	0	0	0	0	15,773	0	0	0
170000-291908-1110	ASUHS Marine Technology	70,649	71,929	48,226	0	0	8,700	1,500	13,503	0	0	0
170000-291907-1110	ASUHS Welding	26,500	25,500	0	6,500	0	18,000	1,000	0	0	0	0
TOTAL TEACHING AND DEPT. OPS		783,256	688,023	509,627	6,500	0	26,700	2,500	142,696	0	0	0
Non-Credit												
170000-232000-1131	ASUHS WorkForce/Non-Credit	63,588	72,590	27,883	0	16,500	19,900	500	7,807	0	0	0
TOTAL HEBER SPRINGS INSTRUCTION		846,844	760,613	537,510	6,500	16,500	46,600	3,000	150,503	0	0	0
ACADEMIC SUPPORT												
170000-293700-1450	ASUHS Learning Center	141,079	147,007	83,055	0	33,792	6,325	580	23,255	0	0	0
TOTAL HEBER SPRINGS ACADEMIC SUPPORT		141,079	147,007	83,055	0	33,792	6,325	580	23,255	0	0	0
STUDENT SERVICES												
170000-801000-1500	ASUHS Student Services	4,520	0	0	0	0	0	0	0	0	0	0
170000-812000-1500	ASUHS Admissions	58,045	59,325	36,160	0	7,040	5,500	500	10,125	0	0	0
170000-815000-1500	ASUHS Financial Aid	2,000	2,000	0	0	0	2,000	0	0	0	0	0
170000-819002-1500	ASUHS Student Activities	5,000	5,000	0	0	0	5,000	0	0	0	0	0
TOTAL HEBER SPRINGS STUDENT SERVICES		69,565	66,325	36,160	0	7,040	12,500	500	10,125	0	0	0
INSTITUTIONAL SUPPORT												
170000-671000-1630	ASUHS Campus Operations	170,818	173,817	108,177	0	19,200	14,350	1,800	30,290	0	0	0
170000-687000-1630	ASUHS Mail	1,000	1,530	0	0	0	1,530	0	0	0	0	0
170000-703000-1630	ASUHS Information Technology	127,514	130,720	51,051	0	0	64,775	600	14,294	0	0	0
170000-685000-1630	ASUHS Institutional Insurance	25,000	27,500	0	0	0	27,500	0	0	0	0	0
170000-612000-1620	ASUHS Business Office	53,779	55,059	39,968	0	0	3,150	750	11,191	0	0	0
170000-651000-1630	ASUHS Campus Police	83,619	88,927	39,171	0	30,160	6,628	2,000	10,968	0	0	0
TOTAL HEBER SPRINGS INSTITUTIONAL SUPPORT		461,730	477,553	238,367	0	49,360	117,933	5,150	66,743	0	0	0
MAINTENANCE												
170000-663000-1720	ASUHS Maintenance	346,523	449,179	88,130	0	7,018	314,754	4,330	24,676	10,271	0	0
170000-667000-1740	ASUHS Utilities	187,500	190,000	0	0	0	190,000	0	0	0	0	0
TOTAL HEBER SPRINGS MAINTENANCE		534,023	639,179	88,130	0	7,018	504,754	4,330	24,676	10,271	0	0
SCHOLARSHIPS												
170000-689016-1830	Leadership	6,000	6,000	0	0	0	0	0	0	0	0	6,000
170000-689018-1830	Academic Scholarship	60,000	60,000	0	0	0	0	0	0	0	0	60,000
110000-689076-1830	Academic Opportunity	9,000	9,000	0	0	0	0	0	0	0	0	9,000
170000-689012-1860	Over 60 Waiver	7,250	7,250	0	0	0	0	0	0	0	0	7,250
170000-689017-1830	Concurrent	65,000	65,000	0	0	0	0	0	0	0	0	65,000
170000-689021-1830	Tech Sch HS Seniors	7,500	7,500	0	0	0	0	0	0	0	0	7,500
TOTAL HEBER SPRINGS SCHOLARSHIPS		154,750	154,750	0	0	0	0	0	0	0	0	154,750

ARKANSAS STATE UNIVERSITY - BEEBE
Educational & General Expenditure Budget
Fiscal Year 2025/2026

Statement of Budgeted Expenditures

Banner FOAP	Description	2024/25 TOTAL	2025/26 TOTAL	2025/26 Salaries	2025/26 PT Fac.	2025/26 PT Labor	2025/26 Sup&Serv	2025/26 Travel	2025/26 Fringe Benefits	2025/26 Non-Cap	2025/26 Cap. Out.	2025/26 Other
STAFF BENEFITS												
170000-689109-1910	Unemployment Insurance	1,000	1,000	0	0	0	1,000	0	0	0	0	0
170000-689072-1910	Career Service Award	4,200	4,200	0	0	0	4,200	0	0	0	0	0
170000-689009-1860	Tuition Remission	7,500	7,500	0	0	0	7,500	0	0	0	0	0
TOTAL HEBER SPRINGS STAFF BENEFITS		12,700	12,700	0	0	0	12,700	0	0	0	0	0
TRANSFERS & OTHER												
170000-689057-1923	Reserve for Operations	25,000	10,000	0	0	0	0	0	0	0	0	10,000
170000-689056-1921	Trans. To Debt Service	885,000	885,000	0	0	0	0	0	0	0	0	885,000
351000-689112-1923	Transfer to Auxiliary	5,000	5,000	0	0	0	0	0	0	0	0	5,000
140004-689064-1110	QIF Reserve	40,000	40,000	0	0	0	0	0	0	0	0	40,000
TOTAL HEBER SPRINGS TRANS & OTHER		955,000	940,000	0	0	0	0	0	0	0	0	940,000
TOTAL HEBER SPRINGS E&G BUDGET		3,175,691	3,198,127	983,222	6,500	113,710	700,812	13,560	275,302	10,271	0	1,094,750
TOTAL EDUCATION & GENERAL BUDGET		27,903,706	28,214,548	11,886,557	1,322,750	798,795	6,039,230	334,268	3,324,458	24,171	5,000	4,479,319

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Enterprises
Fiscal Year 2025/2026

Statement of Estimated Income

Banner FOAP	Description	Budgeted FY2024/25	Budgeted FY2025/26
Residence Halls:			
310025-830000-562600-3110	Residence Halls	705,604	756,739
Staff Housing			
320225-689053-552000-3699	Staff housing	34,400	34,400
Student Union			
310075-840000-512836-3300	Rental Fees	500	750
310075-840000-554113-3300	Copier Revenue	200	200
TOTAL STUDENT UNION		700	950
Student Ctr. Fee			
310075-840000-512836-3300	Student Center Fee	255,579	255,579
ASUB Food Service:			
310050-850001-567001-3200	Board Plan	718,850	738,689
310050-850002-567002-3200	Cash Sales	8,000	8,000
310050-850003-567003-3200	On Campus Catering	5,000	6,500
310050-850004-567003-3200	Catering Commission	4,500	5,000
TOTAL ASUB FOOD SERVICE		736,350	758,189

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Enterprises
Fiscal Year 2025/2026

Statement of Estimated Income

Banner FOAP	Description	Budgeted FY2024/25	Budgeted FY2025/26
Vending			
320050-880000-569801-3610	Vending	2,375	4,500
ASUB Bookstore			
310100-860000-568005-1630	Revenue Sharing	68,500	70,000
ASUS Bookstore:			
310100-860000-568005-1630	Revenue Sharing	14,500	15,500
350000-691000-850000-1923	Transfer From E&G	38,945	0
TOTAL BEEBE AUX INCOME		1,858,953	1,895,857
ASU-HEBER SPRINGS AUX INCOME			
ASUHS Bookstore			
310100-860000-568005-1630	Revenue Sharing	12,500	14,000
Food Service			
310150-850002-567002-3200	Individual Sales	1,450	1,450
310150-850003-567003-3200	Catering	500	500
TOTAL ASUHS FOOD SERVICE		1,950	1,950

ARKANSAS STATE UNIVERSITY-BEEBE
 Auxiliary Enterprises
 Fiscal Year 2025/2026

Statement of Estimated Income

Banner FOAP	Description	Budgeted FY2024/25	Budgeted FY2025/26
Vending			
320230-880000-569801-3610	Vending	3,875	4,000
350000-691000-850000-1923	Transfer from E&G	4,000	4,000
TOTAL HEBER SPRINGS AUXILIARY INCOME		22,325	23,950
TOTAL AUXILIARY INCOME		1,879,278	1,919,807

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Budget
Fiscal Year 2025/2026

Statement of Budgeted Expenditures

Banner FOAP	Description	2024/25 TOTAL	2025/26 TOTAL	Salaries 2025/26	PT Labor 2025/26	Supplies & Serv. 2025/26	Travel 2025/26	Fringes 2025/26	Non Capital 2025/26	Capital 2025/26	Other 2025/26
RESIDENCE HALLS											
310025-830000-3110	Residence Halls	435,110	429,610	73,000	0	270,670	0	20,440	0	0	65,500
FOOD SERVICE											
310050-850000-3200	ASUB Food Service	632,365	731,060	0	0	731,060	0	0	0	0	0
310175-850000-3200	ASUS Food Service	2,500	4,000	0	0	4,000	0	0	0	0	0
TOTAL FOOD SERVICE		634,865	735,060	0	0	735,060	0	0	0	0	0
OTHER AUXILLIERIS											
320200-293401-3080	Staff Housing	3,500	0	0	0	0	0	0	0	0	0
310075-840000-3300	Student Center	134,083	134,337	73,623	17,600	13,500	9,000	20,614	0	0	0
310100-860000-3400	ASUB Bookstore	0	0	0	0	0	0	0	0	0	0
310225-860001-3400	ASUS Bookstore	0	0	0	0	0	0	0	0	0	0
STAFF BENEFITS											
320200-293401-3080	Unemployment Insurance	90	0	0	0	0	0	0	0	0	0
320200-293401-3080	Worker's Compensation Insurance	120	0	0	0	0	0	0	0	0	0
320200-293401-3080	Career Service Award	800	800	0	0	800	0	0	0	0	0
TOTAL STAFF BENEFITS		1,010	800	0	0	800	0	0	0	0	0
TOTAL TRANSFERS & OTHER											
310100-860000-1630	Transfer to Deferred Maintenance	26,000	26,000	0	0	0	0	0	0	0	26,000
310025-689056-1921	Transfer to Debt Service	590,000	590,000	0	0	0	0	0	0	0	590,000
TOTAL TRANSFERS & OTHER		616,000	616,000	0	0	0	0	0	0	0	616,000
TOTAL BEEBE AUXILIARY BUDGET		1,824,568	1,915,807	146,623	17,600	1,020,030	9,000	41,054	0	0	681,500

ARKANSAS STATE UNIVERSITY-BEEBE
Auxiliary Budget
Fiscal Year 2025/2026

Statement of Budgeted Expenditures

		Supplies &									
Banner FOAP	Description	2024/25	2025/26	Salaries	PT Labor	Serv.	Travel	Fringes	Non Capital	Capital	Other
		TOTAL	TOTAL	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
HEBER SPRINGS AUXILIARY											
310200-860000-3400	ASUHS Bookstore	0	0	0	0	0	0	0	0	0	0
310150-850000-3200	ASUHS Food Service	4,000	0	0	4,000	0	0	0	0	0	0
310200-860002-3400	Reserve/Auxiliary Operations	0	0	0	0	0	0	0	0	0	0
TOTAL HEBER SPRINGS AUX EXPENSES		4,000	0	0	4,000	0	0	0	0	0	0
TOTAL AUXILIARY BUDGET		1,828,568	1,919,807	146,623	21,600	1,020,030	9,000	41,054	0	0	681,500

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Division of Arts & Humanities											
110000-261000-1410											
	236,717	236,089	158,726	0	23,940	6,505	2,475	44,443	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-261000-611400-1410	Bramlett, Melanie	Program Coordinator	12	100%	6,000	6,000
110000-261000-611400-1410	Brock, Dava	Dean of Arts & Humanities/Prof of Psych.	12	100%	80,000	81,600
110000-261000-611400-1410	Jones, David	Program Director	12	100%	8,000	8,000
110000-261000-611400-1410	Marchant, Gwenevere	Administrative Specialist II	12	100%	27,563	28,563
110000-261000-611400-1410	Ramey, Maryn	Administrative Specialist II	12	100%	27,563	28,563
110000-261000-611400-1410	Supratman, Foredy	Program Coordinator	12	100%	6,000	6,000
					155,126	158,726

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other
Education & Psychology											
110000-264000-1110											
	338,539	345,640	183,535	103,350	500	3,866	3,000	51,389	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-264000-610100-1110	Bramlett, Melanie	Associate Professor of Education	9	100%	46,844	49,844
110000-264000-610100-1110	Cook, Penny	Assistant Professor of Education	9	100%	45,845	46,845
110000-264000-610100-1110	Davis, Korey	Assistant Professor Psychology & Sociology	9	100%	45,846	46,846
110000-264000-610100-1110	Duff, Benjamin	Instructor of Psychology	9	100%	48,125	40,000
					186,660	183,535

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Social Science

110000-269002-1110

459,793	430,767	224,506	132,600	0	8,800	2,000	62,861	0	0	0
---------	---------	---------	---------	---	-------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-269002-610100-1110	Bell, Blake	Instructor of History	9	100%	40,694	41,694
110000-269002-610100-1110	Brent, James	Professor History/Political Science	9	100%	72,318	73,764
110000-269002-610100-1110	Cornell, Chester	Assistant Professor of History	9	100%	56,198	57,322
110000-269002-610100-1110	Supratman, Foredy	Associate Professor History/Comp Religion	9	100%	50,711	51,725
					219,921	224,506

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Health & Physical Education											
110000-269000-1110											
	104,722	113,602	53,006	31,200	7,040	6,315	1,200	14,841	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-269000-610100-1110	Burke, Pamela	Instructor Physical Education	9	100%	51,967	53,006
					51,967	53,006

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

FA: Band

110000-267000-1110

233,603	235,694	129,769	35,100	18,480	13,810	2,200	36,335	0	0	0
---------	---------	---------	--------	--------	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-267000-610200-1110	Bristow, John	Professor of Music	10	100%	77,269	78,814
110000-267000-610100-1110	Parker, Mary	Assistant Professor of Music	9	100%	49,955	50,955
					127,224	129,769

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

FA: Visual

110000-266000-1110

176,358	182,115	99,407	42,900	0	10,725	1,250	27,833	0	0	0
---------	---------	--------	--------	---	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-266000-610100-1110	Fernandez, Thomas	Assistant Professor of Art	9	100%	49,282	50,282
110000-266000-610100-1110	Floryshak, Lisa	Assistant Professor of Art	9	100%	48,097	49,125
					97,379	99,407

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

FA:Speech & Theatre

110000-268000-1110

323,920	347,968	181,577	93,600	1,500	12,950	4,500	50,841	3,000	0	0
---------	---------	---------	--------	-------	--------	-------	--------	-------	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-268000-611400-1110	Cordero, Estella	Skilled Tradesman-Theatre & Facilities Tech	12	100%	29,040	30,040
110000-268000-610200-1110	Gibbons, Ryan	Assistant Professor Communication/Theatre	10	100%	52,667	53,720
110000-268000-610100-1110	Hargrove, Hope	Assistant Professor Communication/Theatre	9	100%	45,007	46,007
110000-268000-610100-1110	Thurman, Leslie	Instructor of Speech	9	100%	50,794	51,810
					177,508	181,577

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

English

110000-265000-1110

985,089	1,011,932	604,885	220,350	1,500	12,830	3,000	169,367	0	0	0
---------	-----------	---------	---------	-------	--------	-------	---------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-265000-610100-1110	Beck, Cynthia	Associate Professor of English	9	100%	46,844	49,844
110000-265000-610100-1110	Chang Shik, Leon	Assistant Professor of Spanish	9	100%	53,042	54,103
110000-265000-610100-1110	Eddleman, Stephanie	Associate Professor of English	9	100%	56,198	57,322
110000-265000-610100-1110	Foster, Vernon	Assistant Professor of English	9	100%	70,704	72,118
110000-265000-610100-1110	Jones, David	Professor of English	9	100%	70,503	71,913
110000-265000-610100-1110	Knapp, Stephen	Professor of English	9	100%	75,729	77,244
110000-265000-610100-1110	Lindsey, Suzanne	Assistant Professor of English	9	100%	63,750	65,025
110000-265000-610100-1110	Sangster, Justin	Assistant Professor of English	9	100%	42,653	45,153
110000-265000-610100-1110	Walters, Vivian	Instructor of English	9	100%	48,199	49,199
110000-265000-610100-1110	Whitehurst, Jodi	Associate Professor of English	9	100%	61,729	62,964
					589,351	604,884

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Division of Math & Science											
110000-271000-1410											
	209,668	188,826	137,325	0	5,500	4,550	3,000	38,451	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-271000-611400-1410	Johnson, Robin	Administrative Specialist II	12	100%	27,563	28,563
110000-271000-611400-1410	Liles, Janet	Program Coordinator - Allied Health	12	100%	6,000	6,000
110000-271000-611400-1410	Marquess, Jake	Program Coordinator	12	100%	6,000	6,000
110000-271000-611400-1410	Scott, Joseph	Dean of Math & Science/Asst Prof Biology	12	100%	83,100	84,762
110000-271000-611400-1410	Shults, Leslie	Program Coordinator	12	100%	6,000	6,000
110000-271000-611400-1410	West, Allison	Program Coordinator - Allied Health	12	100%	6,000	6,000
					134,663	137,325

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Nursing Administration											
110000-291000-1110											
	120,995	166,531	122,290	0	6,000	0	4,000	34,241	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291000-611400-1110	Smith, Cindy	Director of Nursing	12	100%	89,528	91,319
110000-291000-611400-1110	Johnston, Dianna	Administrative Specialist II	12	100%	29,971	30,971
					119,499	122,290

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Physical Science

110000-272000-1110

212,941	214,208	108,288	57,850	5,500	11,250	1,000	30,320	0	0	0
---------	---------	---------	--------	-------	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-272000-610100-1110	Felling, Kyle	Assistant Professor of Chemistry	9	100%	50,588	51,600
110000-272000-610100-1110	Gamalie, Ticu	Associate Professor of Physics	9	100%	55,577	56,689
					106,165	108,288

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Math

110000-273000-1110

501,148	509,786	315,732	85,150	3,300	15,200	2,000	88,404	0	0	0
---------	---------	---------	--------	-------	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-273000-610100-1110	Brock, Daniel	Associate Professor of Math	9	100%	67,320	68,666
110000-273000-610100-1110	Buford, Sarah	Associate Professor of Math	9	100%	50,271	53,276
110000-273000-610100-1110	Goodwin, Dana	Assistant Professor of Math	9	100%	44,183	45,183
110000-273000-610100-1110	Jennings, Teresa	Assistant Professor of Math	9	100%	46,844	47,844
110000-273000-610100-1110	Kirk, Judith	Associate Professor of Math	9	100%	59,111	0
110000-273000-610100-1110	Shults, Leslie	Associate Professor of Math	9	100%	48,637	51,637
110000-273000-610100-1110	Vacant	Instructor of Math	9	100%	0	49,125
					316,366	315,732

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other

Biology

110000-274000-1110

676,795	658,741	382,767	112,450	5,500	45,850	5,000	107,174	0	0	0
---------	---------	---------	---------	-------	--------	-------	---------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-274000-611400-1110	Davison, Cassidy	Laboratory Coordinator	12	100%	30,192	31,192
110000-274000-610100-1110	Dunlap, Andrew	Assistant Professor Anatomy & Physiology	9	100%	54,073	55,154
110000-274000-610100-1110	Gordon, Meredith	Associate Professor of Biology/Botany	9	100%	49,754	50,754
110000-274000-610100-1110	Marquess, Jake	Professor of Biology	9	100%	64,633	65,926
110000-274000-610100-1110	Smith, Thomas	Associate Professor Biological Sciences	9	100%	57,897	59,055
110000-274000-610100-1110	Smith, Richard	Assistant Professor of Biology	9	100%	59,905	61,103
110000-274000-610100-1110	Weaver, Brian	Assistant Professor of Biology	9	100%	58,415	59,583
					374,869	382,767

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Medical Lab. Technology 110000-281000-1110	103,588	108,221	58,752	4,550	1,800	22,669	4,000	16,450	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-281000-610300-1110	Sanders, Jill	Instructor/Director of MLT	12	100%	57,600	58,752
					57,600	58,752

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

EMT/Paramedic

110000-285000-1110

189,360	223,653	120,198	16,250	28,050	23,000	2,500	33,655	0	0	0
---------	---------	---------	--------	--------	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-285000-610300-1110	Jackson, Timothy	Director/Instructor EMS	12	100%	62,700	61,200
110000-285000-610300-1110	Smith, Zachary	Advance Instructor of EMS	12	100%	56,371	58,998
					119,071	120,198

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Medical Records

110000-286000-1110

79,550	85,379	47,844	17,550	0	4,589	2,000	13,396	0	0	0
--------	--------	--------	--------	---	-------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-286000-610100-1110	Williams, Paula	Advanced Instructor of Health Info Tech	9	100%	46,844	47,844
					46,844	47,844

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other

Nursing

110000-292000-1110

714,385	783,446	430,036	0	161,000	67,800	4,200	120,410	0	0	0
---------	---------	---------	---	---------	--------	-------	---------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-292000-610300-1110	Banks, Lauren	Instructor of Nursing	12	100%	53,758	0
110000-292000-610100-1110	Brown, Lacey	Instructor of Nursing	12	100%	56,371	0
110000-292000-610300-1110	Buckley, Sharon	Instructor of Nursing	12	100%	0	52,258
110000-292000-610100-1110	Dale, Amber	Adv Instructor Nursing/Clinical Sim Coord	9	100%	45,846	46,846
110000-292000-610300-1110	Lawson, Christian	Instructor of Nursing	12	87%	0	60,418
110000-292000-610300-1110	Love, Robert	Advanced Instructor of Nursing	12	100%	53,758	56,333
110000-292000-610300-1110	Mansfield, Jennifer	Instructor of Nursing	12	100%	51,233	52,258
110000-292000-610100-1110	Newsom, Kevin	Instructor of Nursing	12	100%	57,468	0
110000-292000-610300-1110	Patterson, Allison	Instructor of Nursing	12	100%	53,758	54,833
110000-292000-610300-1110	Stanley, Kencia	Instructor of Nursing	12	100%	53,758	54,833
110000-292000-610300-1110	Vacant	Instructor of Nursing	12	100%	0	52,258
					425,950	430,036

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Pharmacy Technology 110000-283000-1110	103,070	103,993	60,698	10,400	0	12,900	3,000	16,995	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-283000-610300-1110	McGregor Liles, Janet	Director Pharmacy Tech/Senior Instructor	12	100%	59,508	60,698
					59,508	60,698

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Veterinary Technology 110000-282000-1110											
	335,642	348,267	209,190	3,900	5,104	64,000	7,500	58,573	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-282000-610300-1110	Cain, Megan	Senior Lab Instructor-Vet Technology	12	100%	51,288	54,314
110000-282000-610300-1110	Hart, Tara	Senior Instructor-Vet Technology	12	100%	49,876	52,876
110000-282000-610200-1110	Jordan, Leigh	Director of Vet Technology/Adv Instructor	10	100%	103,500	102,000
					204,664	209,190

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Division of Career Education											
110000-291100-1410											
	225,825	220,423	162,284	0	0	11,200	1,500	45,439	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291100-611400-1410	Casey, James	Program Director	12	100%	8,000	8,000
110000-291100-611400-1410	Holobaugh, Derrick	Program Coordinator	12	100%	6,000	6,000
110000-291100-611400-1410	Johnson, Chloe	Administrative Specialist II	12	100%	29,413	30,413
110000-291100-611400-1410	McCord, Rebecca	Administrative Specialist II	12	100%	27,563	26,552
110000-291100-611400-1410	Wiedmaier, Cheryl	Dean of Career Education	12	100%	89,528	91,319
110000-291100-611400-1410	Wisdom, Charles	Program Coordinator	12	100%	6,000	0
					166,504	162,284

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Agriculture

110000-291200-1110

214,988	157,896	112,200	0	0	13,280	1,000	31,416	0	0	0
---------	---------	---------	---	---	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291200-610300-1110	Sites, Jerry	Assistant Professor Agriculture	12	100%	72,431	0
110000-291200-610300-1110	Vacant	Assistant Professor Agriculture	12	100%	0	56,100
110000-291200-610300-1110	Vacant	Assistant Professor Agriculture	12	100%	0	56,100
110000-291200-610300-1110	Wisdom, Charles	Assistant Professor Agriculture	12	100%	82,420	0
					154,851	112,200

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Business Administration											
110000-291500-1110											
	384,245	332,882	199,127	58,500	2,500	15,000	2,000	55,755	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291500-610100-1110	Duncheon, Chad	Assistant Professor of Accounting	9	100%	45,846	46,846
110000-291500-610100-1110	Hostettler, Michael	Assistant Professor of CIS	9	100%	45,922	46,922
110000-291500-610100-1110	Hughes, Traci	Instructor of Business	9	100%	40,694	0
110000-291500-610100-1110	Sapkota, Kayla	Online Associate Professor of Business	9	100%	56,112	57,234
110000-291500-610100-1110	Spradlin, Tonia	Instructor of Business	9	100%	50,291	0
110000-291500-610100-1110	Vacant	Instructor of Business	9	100%	0	0
110000-291500-610100-1110	Vacant	Assistant Professor of Business	9	100%	0	48,125
					238,865	199,127

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Criminal Justice

110000-291800-1110

83,400	81,080	49,125	15,600	0	800	1,800	13,755	0	0	0
--------	--------	--------	--------	---	-----	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291800-610100-1110	Holleran, Lisa	Assistant Professor of Criminal Justice	9	100%	48,125	49,125
					48,125	49,125

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

HVAC

110000-291903-1110

83,350	92,334	50,808	11,700	0	13,600	2,000	14,226	0	0	0
--------	--------	--------	--------	---	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291903-610100-1110	Cooper, Brad	Advanced Instructor of HVACR	9	100%	43,477	50,808
					43,477	50,808

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Computer Systems Technology											
110000-291700-1110	186,551	192,934	118,066	26,000	0	13,310	2,500	33,058	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291700-610100-1110	Dieutto, Kellie	Advanced Instructor of CSNT	9	100%	45,100	0
110000-291700-610100-1110	Goodman, Michael	Master Instructor of CSNT	9	100%	67,589	68,941
110000-291700-610100-1110	Vacant	Instructor of CSNT	9	100%	0	49,125
					112,689	118,066

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Automotive Technology											
110000-291400-1110											
	72,795	78,480	46,000	0	1,800	15,800	2,000	12,880	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291400-610100-1110	Thompson, Christopher	Instructor of Automotive Technology	9	100%	0	46,000
110000-291400-610300-1110	Tucker, Jacob	Instructor of Automotive Technology	9	100%	42,653	0
					42,653	46,000

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

CADD

110000-291600-1110

132,997	134,385	87,176	10,400	0	10,400	2,000	24,409	0	0	0
---------	---------	--------	--------	---	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291600-610300-1110	Casey, James	Master Instructor CTE/Director Career Ed	12	100%	85,467	87,176
					85,467	87,176

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Agriculture Equip. Technology											
110000-291300-1110											
	239,525	246,899	171,445	0	0	18,450	9,000	48,004	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291300-610100-1110	DiFlorio, Tony	Instructor of Agriculture Technology	12	100%	53,758	54,833
110000-291300-610300-1110	Hillman, Thomas	Instructor of Agri Equipment Technology	10	100%	47,226	48,226
110000-291300-610300-1110	Selvidge, Jake	Director/Adv Instructor Ag Equip Technology	12	100%	67,045	68,386
					168,029	171,445

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Diesel

110000-291901-1110

95,219	96,099	49,140	15,600	0	15,600	2,000	13,759	0	0	0
--------	--------	--------	--------	---	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291901-610200-1110	Tate, Charles	Instructor of Diesel Technology	10	100%	48,140	49,140
					48,140	49,140

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Machining

110000-291906-1110

157,716	159,239	76,593	29,900	11,000	18,300	2,000	21,446	0	0	0
---------	---------	--------	--------	--------	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291906-610100-1110	Petty, Joe	Instructor Specialized Machining	9	100%	75,091	76,593
					75,091	76,593

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Welding

110000-291907-1110

98,110	96,990	44,477	13,000	0	27,060	0	12,453	0	0	0
--------	--------	--------	--------	---	--------	---	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291907-610100-1110	Dunn, Matthew	Instructor of Welding	9	100%	43,477	44,477
					43,477	44,477

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Little Rock Air Force Base											
110000-213000-1450											
	202,247	206,087	128,669	0	0	37,891	3,500	36,027	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-213000-611400-1450	Gonzales, Santiago	Program Coordinator LRAFB	12	100%	37,400	38,400
110000-213000-611400-1450	Hall, Kimlin	Testing Admin/Enrollment Counselor	12	100%	42,198	43,198
110000-213000-611400-1450	Harmon, Jennifer	Coordinator of Campus Operations	12	100%	46,071	47,071
					125,669	128,669

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Distance Education

110000-211000-1110

240,973	354,340	186,570	0	16,900	91,704	500	58,666	0	0	0
---------	---------	---------	---	--------	--------	-----	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-211000-611400-1110	McKenzie, Ashton	HEI Program Coordinator-Distance Learning	12	100%	40,770	41,770
110000-211000-611400-1110	Morris, John	Distance Education Project Specialist	12	100%	43,738	44,738
110000-211000-611400-1110	Thomson, Kaci	Title III - Instructional Designer	12	50%	0	26,775
110000-211000-611400-1110	Ungerank, Stephanie	Director of Distance Education/Title III	12	66%	14,352	48,287
110000-211000-611400-1110	Vacant	Title III - Instructional Designer	12	50%	0	25,000
					98,860	186,570

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Off-Campus/Dual Credit Programs 110000-212000-1450											
	110,449	116,310	75,555	0	12,000	5,600	2,000	21,155	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-212000-611400-1450	Hankins, Ashley	Concurrent Enrollment Coordinator	12	100%	44,689	45,689
110000-212000-611400-1450	Smith, Katelyn	Administrative Specialist II	12	100%	28,866	29,866
					73,555	75,555

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
WorkForce/ Non-Credit											
110000-232000-1131											
	198,251	204,201	109,376	0	29,400	30,800	4,000	30,625	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-232000-611400-1131	Drobeck, Karen	Director Of Workforce & Community Dev	12	100%	66,780	68,116
110000-232000-611400-1131	Miller, Cherylyn	Coordinator of Workforce Training	12	100%	40,260	41,260
					107,040	109,376

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUS Learning Center											
110000-224000-1450											
	78,203	79,633	56,979	0	0	1,500	0	15,954	0	0	5,200

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-224000-611400-1450	Cherry, Cheryl	Media Spec/Learning Center Coordinator	12	100%	55,862	56,979
					55,862	56,979

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other

Library Operations

110000-221000-1420

448,158	459,319	336,968	0	0	27,000	1,000	94,351	0	0	0
---------	---------	---------	---	---	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-221000-611400-1420	Clowers, John	Library Supervisor	12	100%	42,379	43,379
110000-221000-611400-1420	Dailey, Kimberly	Library Technician	12	100%	30,235	31,235
110000-221000-611400-1420	Frost, April	Library Technician	12	100%	30,235	31,235
110000-221000-611400-1420	Gibson, Ashley	Administrative Specialist I	12	100%	29,229	30,229
110000-221000-611400-1420	McGillvray, Mathew	Library Technician	12	100%	30,235	31,235
110000-221000-611400-1420	Russ, Ronald	Assistant Librarian	12	100%	56,147	57,270
110000-221000-611400-1420	Smith, Tracy	Head Librarian	12	100%	79,818	81,414
110000-221000-611400-1420	Stane, Megan	Library Technician	12	100%	29,971	30,971
					328,249	336,968

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Learning/Advising Center											
110000-293700-1450											
	248,538	296,658	161,105	0	60,174	28,970	1,300	45,109	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-293700-611400-1450	Bell, Joshua	Assistant Director of Advising & Learning	12	100%	46,482	47,482
110000-293700-611400-1450	Burton, Catherine	Director of Advising & Learning/Stu Serv Spec	12	50%	14,352	35,067
110000-293700-611400-1450	Robinson, Sylvester	Student Development Specialist	12	100%	37,914	38,914
110000-293700-611400-1450	Yokley, Stacey	Student Development Specialist	12	100%	38,642	39,642
					137,390	161,105

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
IT Computer Lab Support 110000-706000-1450	49,411	50,191	37,376	0	0	2,350	0	10,465	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-706000-611400-1450	Counts, Robert	Computer Lab Technology	12	100%	36,376	37,376
					36,376	37,376

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Farm & Livestock

110000-293400-1450

109,120	100,400	36,157	0	11,440	39,080	3,600	10,123	0	0	0
---------	---------	--------	---	--------	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-293400-611400-1450	Kelley, Ronnie	Farm Foreman - Institution	12	100%	33,157	34,157
110000-293400-611400-1450	Vacant	Director of Farm & Livestock	12	100%	0	2,000
110000-293400-611400-1450	Wisdom, Charles	Director of Farm & Livestock	12	100%	2,000	0
					35,157	36,157

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Registrar's Office

110000-819001-1500

288,824	298,038	225,030	0	0	8,000	2,000	63,008	0	0	0
---------	---------	---------	---	---	-------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-819001-611400-1500	Ahearn, Melissa	Records Coordinator	12	100%	36,843	37,843
110000-819001-611400-1500	Hicks, Teresa	Records Management Analyst	12	100%	32,512	33,512
110000-819001-611400-1500	Jones, Lisa	Associate Registrar	12	100%	44,340	47,380
110000-819001-611400-1500	Modica, John	Student Records System Programmer	12	100%	38,220	39,220
110000-819001-611400-1500	Tucker, Tonya	Registrar	12	100%	65,760	67,075
					217,675	225,030

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Student Success Center											
110000-819004-1500											
	349,741	353,419	265,742	0	0	6,770	6,500	74,407	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-819004-611400-1500	Abbott, Timothy	Coordinator of Testing	12	100%	49,272	50,272
110000-819004-611400-1500	Brown, Summer	Transfer Coord/Student Success Coach	12	100%	0	43,000
110000-819004-611400-1500	Corley, Jarred	Counselor/Student Success Coach	12	100%	45,197	0
110000-819004-611400-1500	Gonzalez, William	Career Placement Coordinator	12	100%	38,000	39,000
110000-819004-611400-1500	Luten, Tonya	Fiscal Support Specialist-Student Life	12	100%	34,764	35,764
110000-819004-611400-1500	Marzewski, Tisha	Coordinator Of Disability Services	12	100%	53,712	54,786
110000-819004-611400-1500	Medley, Kayla	Counselor/Student Success Coach	12	100%	41,920	42,920
					262,865	265,742

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

One Stop

110000-819009-1500

112,209	109,101	81,798	0	0	3,400	1,000	22,903	0	0	0
---------	---------	--------	---	---	-------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-819009-612400-1500	Adams, Skyler	Administrative Specialist II - One Stop	12	100%	27,694	28,694
110000-819009-611400-1500	Hartman, Catherine	Administrative Specialist II - One Stop	12	100%	0	26,552
110000-819009-612400-1500	Jones, Jordan	Administrative Specialist - One Stop	12	100%	27,563	0
110000-819009-612400-1500	McSpadden, Debra	Administrative Specialist II-One Stop Searcy	12	100%	27,563	26,552
					82,820	81,798

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other

Financial Aid

110000-815000-1500

416,625	427,666	304,700	0	0	23,550	10,200	85,316	3,900	0	0
---------	---------	---------	---	---	--------	--------	--------	-------	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
FINANCIAL AID OFFICE						
110000-815000-611400-1500	Cooper, Jamie	Associate Director of Financial Aid	12	100%	46,380	47,380
110000-815000-611400-1500	Haile, Hannah	Financial Aid Analyst	12	100%	0	33,000
110000-815000-611400-1500	Hogan, Erin	Financial Aid Analyst	12	100%	34,064	0
110000-815000-611400-1500	Lynch, Jessica	Financial Aid Analyst	12	100%	34,064	35,000
110000-815000-611400-1500	Richardson, Cassie	Financial Aid Analyst	12	100%	34,064	35,064
110000-815000-611400-1500	Smith, Gerald	Veteran & Military Affairs Counselor	12	100%	43,901	44,901
110000-815000-611400-1500	Swint, Hannah	Verification Coordinator	12	100%	41,280	42,280
110000-815000-611400-1500	Tubbs, Alexandra	Director of Financial Aid	12	100%	65,760	67,075
					299,513	304,700

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Admissions

110000-812000-1500

315,043	322,193	181,354	0	10,560	69,200	10,300	50,779	0	0	0
---------	---------	---------	---	--------	--------	--------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-812000-611400-1500	Bittle, Tyler	Director Of Admissions	12	100%	66,283	0
110000-812000-611400-1500	Bufford, Christina	Admissions Analyst	12	100%	35,691	0
110000-812000-611400-1500	Carl, Bailey	Director Of Admissions	12	100%	0	61,200
110000-812000-611400-1500	George, Jennifer	Student Recruitment Coord	12	100%	47,382	48,382
110000-812000-611400-1500	Healea, Reagan	Admissions Counselor	12	100%	35,772	36,772
110000-812000-611400-1500	Jones, Jordan	Admissions Analyst	12	100%	0	35,000
					185,128	181,354

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Office of Dean of Students 110000-810000-1500											
	90,817	113,384	68,386	0	0	24,300	1,550	19,148	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-810000-611400-1500	Tucker, Zackery	Dean of Students	12	100%	67,045	68,386
					67,045	68,386

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

ASUS Admissions

110000-813000-1500

53,244	54,524	36,160	0	7,040	1,000	200	10,124	0	0	0
--------	--------	--------	---	-------	-------	-----	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-813000-611400-1500	Mansur, Natascia	Coordinator of Admissions	12	100%	35,160	36,160
					35,160	36,160

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Chancellor's Office

110000-101000-1610

366,807	373,928	266,038	0	0	7,400	8,000	74,490	0	0	18,000
---------	---------	---------	---	---	-------	-------	--------	---	---	--------

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-101000-611400-1610	Gullahorn, Kimberly	Executive Assistant to Chancellor	12	100%	40,827	41,827
110000-101000-611400-1610	Methvin, Jennifer	Chancellor	12	100%	221,991	224,211
					262,818	266,038

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Institutional Advancement Office											
110000-103000-1630											
	349,704	308,550	225,035	0	0	18,481	2,025	63,009	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-103000-611400-1630	Cole, Andrea	Development Officer/Major Gifts	12	100%	64,010	0
110000-103000-611400-1630	Cole, Andrea	Associate VC for Institutional Advancement	12	100%	0	81,600
110000-103000-611400-1630	Haile, Noah	Interim Administrative Specialist III	12	100%	31,035	32,035
110000-103000-611400-1630	Jackson, Rose	Associate VC for Institutional Advancement	12	100%	89,316	0
110000-103000-611400-1630	Stroud, Angela	Development Officer	12	100%	0	66,300
110000-103000-611400-1630	Vacant	Alumni Relations & Special Events Coord.	12	100%	0	45,100
110000-103000-611400-1630	Vacant	Special Events Coordinator	12	100%	44,100	0
110000-103000-611400-1630	Vacant	Administrative Specialist II	12	100%	29,413	0
					257,874	225,035

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Student Services Administration											
110000-801000-1500											
	189,935	271,836	202,965	0	0	7,041	5,000	56,830	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-801000-611400-1500	Grady, Amber	Vice Chancellor for Student Services	12	100%	0	109,140
110000-801000-611400-1500	Mayes, David	Vice Chancellor for Student Services	12	100%	107,356	0
110000-801000-612400-1500	Tober, Patricia	Administrative Specialist III	12	100%	31,625	0
110000-801000-612400-1500	Vacant	Administrative Specialist III	12	100%	0	32,625
110000-801000-612400-1500	Vacant	Mental Health Counselor	12	100%	0	61,200
					138,981	202,965

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Finance & Administration Office											
110000-601000-1620											
	235,521	240,932	184,322	0	0	3,000	2,000	51,610	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-601000-611400-1620	Long, Nola	Fiscal Support/Travel Supervisor	12	100%	42,678	43,678
110000-601000-611400-1620	Moore, Roger	Vice Chancellor for Finance & Admin	12	100%	137,886	0
110000-601000-611400-1620	Vacant	Vice Chancellor for Finance & Admin	12	100%	0	140,644
					180,564	184,322

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Academic Administration											
110000-201000-1450											
	224,072	229,138	168,077	0	0	12,000	2,000	47,061	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-201000-611400-1450	Goodner, Jason	VC for Academic Affairs/Assistant Professor	12	100%	132,204	0
110000-201000-611400-1450	Parsons, Christina	Administrative Specialist III	12	100%	32,229	33,229
110000-201000-611400-1450	Vacant	VC for Academic Affairs/Assistant Professor	12	100%	0	134,848
					164,433	168,077

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
AVC for Academic Office											
110000-202000-1450											
	145,684	161,908	123,366	0	0	750	3,250	34,542	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-202000-611400-1450	Ingram, Lorrie	Administrative Specialist II	12	100%	28,866	0
110000-202000-611400-1450	Perkins, James	AVC-Academics/Associate Professor History	12	100%	81,825	91,800
110000-202000-611400-1450	Van Horn, Sharon	Administrative Specialist II	12	100%	0	31,566
					110,691	123,366

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Business Office

110000-611000-1620

340,677	374,680	239,438	0	0	62,500	5,700	67,042	0	0	0
---------	---------	---------	---	---	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-611000-611400-1620	Blackmon, Cammi	Student Accounts Coordinator	12	100%	37,268	38,268
110000-611000-611400-1620	Ford, Anna	Student Accounts Specialist	12	100%	30,369	31,369
110000-611000-611400-1620	Jackson, Lisa	Accounts Payable Accountant	12	100%	38,744	39,744
110000-611000-611400-1620	Perkins, Janice	Director of Business Operations	12	100%	72,507	73,957
110000-611000-611400-1620	Smith, Marla	Director of Student Accounts	12	100%	55,000	56,100
					233,888	239,438

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Purchasing/ Central Store											
110000-641000-1620											
	254,893	254,867	189,818	0	0	10,400	1,500	53,149	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-641000-611400-1620	Adams, Mark	Buyer	12	100%	41,934	42,934
110000-641000-611400-1620	Bingham, Monique	Purchasing Specialist	12	100%	38,149	39,149
110000-641000-611400-1620	Lancaster, Robin	Executive Director of Procurement	12	100%	77,606	79,158
110000-641000-611200-1620	Palmisano, William	Purchasing Technician	12	100%	32,229	0
110000-641000-611200-1620	Woodyard, Zachary	Purchasing Technician	12	100%	0	28,577
					189,918	189,818

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUS Campus Operations											
110000-672000-1630											
	165,233	147,979	102,445	0	0	15,150	1,700	28,684	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-672000-611400-1630	Fisher, Emily	Campus Operations Manager	12	100%	70,044	71,445
110000-672000-611400-1630	Mansur, Natascia	Administrative Specialist III	12	100%	33,646	0
110000-672000-611400-1630	Russell, Brooklyn	Administrative Specialist III	12	100%	0	31,000
					103,690	102,445

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Controller's Office

110000-621000-1620

181,501	186,472	124,783	0	20,000	3,250	3,500	34,939	0	0	0
---------	---------	---------	---	--------	-------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-621000-611400-1620	Dobbins, Dana	Asst Controller/Contract & Grants Admin	12	100%	46,482	47,482
110000-621000-611400-1620	Ward, Mary	Controller	12	100%	75,785	77,301
					122,267	124,783

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Institutional Effectiveness 110000-102000-1630											
	243,775	255,549	191,855	0	0	475	9,500	53,719	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-102000-611400-1630	Brown, Katie	Data Analyst	12	100%	49,695	56,100
110000-102000-611400-1630	Carrera, Yoel	Research Analyst	12	100%	42,300	43,300
110000-102000-611400-1630	Vaughn, Katherine	Associate VC-Institutional Effectiveness	12	100%	90,642	92,455
					182,637	191,855

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Marketing & Public Relations											
110000-104000-1630											
	334,286	343,187	189,900	0	0	94,957	5,158	53,172	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-104000-612400-1630	Chambers, Ruth	Public Information Specialist	12	100%	39,894	46,000
110000-104000-611400-1630	Edwards, Courtney	Video Production & Streaming Specialist	12	100%	0	38,800
110000-104000-611400-1630	Marzewski, Jason	Graphic Artist	12	100%	42,481	49,000
110000-104000-611400-1630	Vacant	Director Marketing & Public Relations	12	100%	60,405	0
110000-104000-611400-1630	Vacant	Marketing Coordinator	12	100%	0	56,100
110000-104000-612400-1630	Vacant	Digital Marketing Specialist	12	100%	40,056	0
					182,836	189,900

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other

Information
Technology Services

110000-703000-1630

2,035,131	2,149,921	598,372	0	6,125	1,372,880	5,000	167,544	0	0	0
-----------	-----------	---------	---	-------	-----------	-------	---------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-703000-611400-1630	Dunn, Amber	Administrative Analyst	12	100%	38,458	39,458
110000-703000-611400-1630	Fincher, Donald	Vice Chancellor for ITS	12	100%	113,955	116,234
110000-703000-611400-1630	Grindstaff, Jacob	Information Technology Manager	12	100%	39,699	40,699
110000-703000-611400-1630	Hancock, Keegan	Computer Lab Technician	12	100%	35,691	36,691
110000-703000-611400-1630	Harness, David	Application Analyst	12	100%	44,738	45,738
110000-703000-611400-1630	Kindall, Zackery	Computer Support Technician	12	100%	0	29,172
110000-703000-611400-1630	Lawrence, Jakob	Computer Support Technician	12	100%	37,073	38,073
110000-703000-611400-1630	Morris, Samuel	Director of Infrastructure	12	100%	57,600	58,752
110000-703000-611400-1630	Neal, Bryce	Information Technology Manager	12	100%	44,738	45,738
110000-703000-611400-1630	Sanders, Keith	Network & Systems Manager	12	100%	42,198	48,838
110000-703000-611400-1630	Sullivan, Mykal	Computer Support Technician	12	100%	0	29,172
110000-703000-611400-1630	Vacant	Computer Support Technician	12	100%	28,172	0
110000-703000-611400-1630	Vacant	Computer Support Technician	12	100%	28,172	0
110000-703000-611400-1630	Winter, James	Director of Enterprise App Systems	12	100%	68,438	69,807
					578,932	598,372

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other

Human Resources

110000-631000-1630

380,624	378,920	267,848	0	0	22,575	13,500	74,997	0	0	0
---------	---------	---------	---	---	--------	--------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-631000-611400-1630	Carr, Donna	Benefits Specialist	12	100%	50,676	51,690
110000-631000-611400-1630	Cloud, Tamara	Employee Recruitment/Benefits Coordinator	12	100%	44,739	45,739
110000-631000-611400-1630	Crymes, Cathy	Accountant II-Payroll	12	100%	45,169	0
110000-631000-611400-1630	Roper, Teri	Director Human Resources	12	100%	83,100	0
110000-631000-611400-1630	Roper, Teri	Associate VC for Human Resources	12	100%	0	89,250
110000-631000-611400-1630	Rudd, Adison	Human Resources & Payroll Specialist	12	100%	0	35,000
110000-631000-611400-1630	Vacant	HR & Payroll Specialist	12	100%	0	46,169
110000-631000-611400-1630	Vacant	Emergency Management/HR Coordinator	12	100%	40,827	0
					264,511	267,848

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other

Campus Police

110000-651000-1630

REDACTED

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
Physical Plant Admin. & Planning											
110000-661000-1710											
	137,405	147,971	102,916	0	7,040	6,199	3,000	28,816	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-661000-611400-1710	Brackett, Patricia	Maintenance Program Coordinator	12	100%	38,064	39,064
110000-661000-611400-1710	Henry, Bryan	Director of Physical Plant	12	100%	57,600	63,852
					95,664	102,916

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Maintenance

110000-663000-1720

589,100	593,798	274,560	0	7,040	230,322	5,000	76,876	0	0	0
---------	---------	---------	---	-------	---------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-663000-611400-1720	Brucks, Bill	Skilled Tradesman-Carpenter	12	100%	42,379	43,379
110000-663000-611400-1720	Chandler, James	Skilled Tradesman-HVAC	12	100%	39,252	40,252
110000-663000-611400-1720	Lackey, Joshua	Skilled Tradesman-Carpenter	12	100%	37,784	38,784
110000-663000-611400-1720	Roland, William	Skilled Tradesman-Painter	12	100%	40,008	41,008
110000-663000-611400-1720	Sansom, Bryan	Skilled Tradesman-Plumber	12	100%	35,364	36,364
110000-663000-611400-1720	Stokes, Jeremy	Skilled Tradesman-Electrician	12	100%	36,894	0
110000-663000-611400-1720	Taylor, Joseph	Skilled Tradesman-HVAC	12	100%	35,879	36,879
110000-663000-611400-1720	Vacant	Skilled Tradesman-Electrician	12	100%	0	37,894
					267,560	274,560

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

ASUS Maintenance

110000-664000-1720

191,922	193,318	72,649	0	7,018	86,110	3,000	20,341	4,200	0	0
---------	---------	--------	---	-------	--------	-------	--------	-------	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-664000-611400-1720	Betts, Randy	Equipment Mechanic	12	100%	29,248	0
110000-664000-611400-1720	Blackburn, Sean	Campus Skilled Trades Sup	12	100%	41,609	42,609
110000-664000-611400-1720	Garwick, Basil	Equipment Mechanic	12	100%	0	30,040
					70,857	72,649

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Grounds

110000-662000-1720

145,145	161,275	68,002	0	7,018	57,765	1,650	19,040	2,800	5,000	0
---------	---------	--------	---	-------	--------	-------	--------	-------	-------	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-662000-611400-1720	McKinney, Carol	Landscape Supervisor	12	100%	36,428	37,428
110000-662000-611400-1720	Scott, Clayton	Maintenance Assistant	12	100%	29,574	30,574
					66,002	68,002

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS Business/ Technology											
170000-291500-1110	83,504	61,600	48,125	0	0	0	0	13,475	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-291500-610100-1110	Devine, James	Assistant Professor of Business	9	100%	65,238	0
170000-291500-610100-1110	Vacant	Instructor of Communication	9	100%	0	48,125
					65,238	48,125

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS Education/ Social Science											
170000-269002-1110											
	127,000	107,394	83,902	0	0	0	0	23,492	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-269002-610100-1110	Crenshaw, Jordan	Instructor of History	9	100%	0	39,425
170000-269002-610100-1110	Harris, Emily	Instructor of Education	9	100%	43,477	44,477
170000-269002-610100-1110	Vacant	Instructor of History	9	100%	48,125	0
					91,602	83,902

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS English/Fine Arts 170000-265000-1110	57,745	57,795	45,153	0	0	0	0	12,642	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-265000-610100-1110	Castle, Barbara	Assistant Professor of English	9	100%	42,653	45,153
					42,653	45,153

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

ASUHS Math/Science

170000-274000-1110

283,467	291,696	227,888	0	0	0	0	63,808	0	0	0
---------	---------	---------	---	---	---	---	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-274000-610100-1110	Clark, Linda	Assistant Professor of Science	9	100%	60,108	61,310
170000-274000-610100-1110	Crow, Jeffrey	Assistant Professor of Math	9	100%	53,815	54,891
170000-274000-610100-1110	McCastlain, John	Assistant Professor of Biology	9	100%	55,097	56,199
170000-274000-610100-1110	West, Alison	Associate Professor of Math	9	100%	52,439	55,488
					221,459	227,888

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

ASUHS Nursing
170000-292000-1110

134,388	72,106	56,333	0	0	0	0	15,773	0	0	0
---------	--------	--------	---	---	---	---	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-292000-610300-1110	Brownfield, Tonya	Advanced Instructor of Nursing	12	100%	53,758	56,333
					53,758	56,333

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS Marine Technology Program 170000-291908-1110											
	70,649	71,929	48,226	0	0	8700	1500	13,503	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-291908-610200-1110	Culwell, David	Instructor Marine Technology	10	100%	47,226	48,226
					47,226	48,226

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS Workforce/ Non-Credit											
170000-232000-1131											
	63,588	72,590	27,883	0	16,500	19,900	500	7,807	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-232000-611400-1131	Rains, Mitchell	Administrative Specialist I	12	100%	26,883	27,883
					26,883	27,883

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS Learning Center 170000-293700-1450											
	141,078	147,007	83,055	0	33,792	6,325	580	23,255	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-293700-611400-1450	Mosley, Cynthia	Advising/Learning Center Coordinator	12	100%	43,842	44,842
170000-293700-611400-1450	Schueren, Denise	Advisor & Continuing Education Coordinator	12	100%	37,213	38,213
					81,055	83,055

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

ASUHS Admissions

170000-812000-1500

58,044	59,324	36,160	0	7,040	5,500	500	10,124	0	0	0
--------	--------	--------	---	-------	-------	-----	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-812000-611400-1500	Houchin, Virginia	Coordinator of Admissions	12	100%	35,160	36,160
					35,160	36,160

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS											
Campus Operations											
170000-671000-1630											
	170,818	173,816	108,177	0	19,200	14,350	1,800	30,289	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-671000-611400-1630	Hiltz, Sylvia	Administrative Specialist III	12	100%	33,990	34,990
170000-671000-611400-1630	McMichael, Cody	Campus Operations Manager	12	100%	71,752	73,187
					105,742	108,177

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS Information Technology 170000-703000-1630	127,514	130,720	51,051	0	0	64,775	600	14,294	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-703000-611400-1630	McMahan, James	Information Technology Manager	12	100%	50,050	51,051
					50,050	51,051

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other
ASUHS Business Office 170000-612000-1620	53,779	55,059	39,968	0	0	3,150	750	11,191	0	0	0

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-612000-611400-1620	Arnold, Jesse	Business Manager-ASUHS	12	100%	38,968	39,968
					38,968	39,968

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	Fringe Benefits	Non-Cap	Cap. Out.	Other

ASUHS
Campus Police
170000-651000-1630

REDACTED

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

ASUHS Maintenance

170000-663000-1720

346,523	449,179	88,130	0	7,018	314,754	4,330	24,676	10,271	0	0
---------	---------	--------	---	-------	---------	-------	--------	--------	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
170000-663000-611400-1720	Cullum, Dennis	Skilled Tradesman-HVAC	12	100%	44,850	45,850
170000-663000-611400-1720	Kerby, James	Skilled Trades Supervisor	12	100%	41,280	42,280
					86,130	88,130

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Industrial Technology

110000-291904-1110

70,449	0	0	0	0	0	0	0	0	0	0	0
--------	---	---	---	---	---	---	---	---	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
110000-291904-610200-1110	Bandy, Melinda	Instructor of Industrial Maintenance	10	100%	47,226	0
					47,226	0

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Residence Halls

310025-830000-3110

435,110	429,610	73,000	0	0	270,670	0	20,440	0	0	65,500
---------	---------	--------	---	---	---------	---	--------	---	---	--------

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
310025-830000-611400-3110	Vacant	Residence Hall Director	12	100%	36,000	0
310025-830000-611400-3110	McCoy, Dominique	Residence Hall Director	12	100%	0	37,000
310025-830000-611400-3110	Vacant	Residence Hall Director	12	100%	0	36,000
					36,000	73,000

ARKANSAS STATE UNIVERSITY-BEEBE
Educational and General Budget
Fiscal Year 2025-2026

Department Name	2024/25	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26	2025/26
Banner FOAP	TOTAL	TOTAL	Salaries	PT Fac.	PT Labor	Sup&Serv	Travel	2025/26 Fringe Benefits	2025/26 Non- Cap	2025/26 Cap. Out.	2025/26 Other

Student Center

310075-840000-3300

134,083	134,337	73,623	0	17,600	13,500	9,000	20,614	0	0	0
---------	---------	--------	---	--------	--------	-------	--------	---	---	---

Banner FOAP#	Employee Name	Position Title	Term	% of Time	FY2025 Salary	FY2026 Salary
310075-840000-611400-3300	Murphey, Shane	Facilities & Events Specialist	12	100%	31,623	32,623
310075-840000-611400-3300	Taylor, Frank	Student Recreations & Facilities Manager	12	100%	46,380	41,000
					78,003	73,623