

[NAME OF ORGANIZATION]
Annual Budget
Academic Year [YEAR-YEAR]

Statement of Budgeted Income

Description	Budgeted [LAST YEAR]	Actual [LAST YEAR]	Budgeted [THIS YEAR]
Internal Revenue			
Membership Dues <i>Annual fees paid to an organization by members as a condition of membership.</i>	\$ -	\$ -	\$ -
Fees <i>Charges collected by an organization to provide specific services (honor cords, trip, etc.)</i>	\$ -	\$ -	\$ -
Internal Revenue Total	\$ -	\$ -	\$ -
External Revenue			
Fundraising <i>Collection of donations for a purpose through a campaign.</i>	\$ -	\$ -	\$ -
Student Activities Council (SAC) Partnerships <i>Planned partnership to host a campus event, where SAC will be asked to financially support a portion of the event.</i>	\$ -	\$ -	\$ -
Contributions/Sponsorship <i>Financially contributions made to the organization to assist with the general operations of the organization most likely in exchange for recognition.</i>	\$ -	\$ -	\$ -
Cooperative Programming <i>Planned partnership to host a campus event or offer services with other RSOs or external partners.</i>	\$ -	\$ -	\$ -
Departmental Support <i>Financially support provided by an Department fo the college to host a campus event or offer services.</i>	\$ -	\$ -	\$ -
External Revenue Total	\$ -	\$ -	\$ -
Total Budgeted Revenue	\$ -	\$ -	\$ -

[NAME OF ORGANIZATION]
Annual Budget
Academic Year [YEAR-YEAR]

Statement of Budgeted Expenditures

Description	Budgeted [LAST YEAR]	Actual [LAST YEAR]	Budgeted [THIS YEAR]
Operational Expenditures			
Dues, Fees, and Subscriptions <i>Dues that a national or regional affiliate might required in order to keep charter.</i>	\$ -	\$ -	\$ -
Travel and Transportation <i>Van rental, mileage, conference registration, etc.</i>	\$ -	\$ -	\$ -
Office Supplies <i>Supplies to support the general day-to-day operations of the RSO (binders, tape, markers, poster, etc.)</i>	\$ -	\$ -	\$ -
Printing and Publicity <i>Any printing or copying.</i>	\$ -	\$ -	\$ -
Operational Expenditures Total	\$ -	\$ -	\$ -
Programmatic Expenditures			
Awards <i>Rrophies, plaques, or other forms of recognition.</i>	\$ -	\$ -	\$ -
Dining & Food services <i>Refreshments, food, & catering expenses for events and meetings.</i>	\$ -	\$ -	\$ -
Events & Personal Services <i>Expenses related to hosting an event or contracts for outside speakers or entertainment.</i>	\$ -	\$ -	\$ -
Miscellaneous <i>Other expenditures.</i>	\$ -	\$ -	\$ -
Programmatic Expenditures Total	\$ -	\$ -	\$ -
Total Budgeted Expenditures	\$ -	\$ -	\$ -